



THINK GLOBALLY
ACT LOCALLY

2021 BMA NATIONAL MEETING
REPORTS & RECOMMENDATIONS

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NOMINATING COMMITTEE REPORT

After thorough communication of the nominating committee via Facebook Messenger, the committee agreed and approved to make the following nominations:

BAPTIST PUBLISHING HOUSE

Term to Expire 2026

Emily Attebery (TX)
Brian Kingston (MO)
Gene Hankins (OK)

These nominees have only served 1 term. They would be happy to serve a second term.

BMA MISSIONS

International Revolving Loan Fund

Term to Expire 2026

Michael Goering (AR)

North American Baptist Loan Association

Term to Expire 2026

James Crews (AR)
John Smith (CO)

BMA THEOLOGICAL SEMINARY

Term to Expire 2026

Clif Johnson (AR)

DANIAL SPRINGS BAPTIST CAMP

Term to expire in 2022

Carissa Araujo (TX) to replace Billy Sheets

Term to Expire 2026

Nick Jacobsen (AR)
Noah Hill (OK)
Emilee Baker (TX)

LIFEWORD

Term to Expire 2026

Brad Weineke (MO)
Jeremy Riddle (AR)

3rd Nominee will be presented to us for approval after 1st General Session of National Meeting

BMA FOUNDATION

Term to Expire 2026

Marilyn Battles (AR) second term

Due to some changes to be made at the Foundation, Bro. Charles Attebery recommended that the other term to expire in 2026 be left vacant at this time.

MINISTERS RESOURCE SERVICES

Term to Expire 2026

Debbie Durham (MO)

MORAL ACTION COMMITTEE

Term to Expire 2026

Andy Hawkins (AR)



Minute & Meeting Fund Income & Expenses

	Fiscal 2021
Income	
Church Contributions	\$ 12,332
Vendors - Booth Rental	2,200
Department Contributions	-
Other Income	-
Total Income	<u>14,532</u>
Expenses	
Audio/Visual	-
Clerk/Secretary Compensation	-
Committee on Arrangements	-
Coordinating Council	-
Facilities	-
Miscellaneous	-
Postage/Supplies	-
Printing	-
Recommendations Book	-
Speakers/Performers	-
Travel Expense	-
Yearbook	-
Total Expenses	<u>-</u>
Net Income/(Loss)	<u><u>\$ 14,532</u></u>
Beginning Fund Balance.....	
Beginning Fund Balance.....	\$ (9,372)
Income/(Loss)	14,532
Ending Fund Balance.....	<u><u>\$ 5,160</u></u>

COMMITTEE ON ARRANGEMENTS

2022 NATIONAL MEETING

Date: April 18-20, 2022

Location: University Plaza Hotel and Convention
Center, Springfield, MO

Headquarters Hotel: University Plaza Hotel

2023 NATIONAL MEETING

Date: April, 2023

Location: Antioch Baptist Church
Conway, AR

Headquarters Hotel: TBD

Annual Report
COORDINATING COUNCIL
Paul White, Chairman

It has been my privilege to serve on this committee for the past 14 years. During which I have witnessed several changes I believe for the good concerning the unity of our overall work. With the pandemic it has been difficult maintaining a systematic order of meetings as our minutes reveal, forcing us to meet on a virtual format which is less than desirable. But by doing so we were able to address concerns and make ourselves available to the departments and agencies throughout this ordeal. Our next meeting is scheduled for June 22 in Conway where the committee will be attempting to meet with the department and agency directors face to face. The results of that meeting will be available at the national meeting in August. Our departments and agencies leaders are to be commended having maintained and even in some instances increased during these difficult times.

Concerning old business, we talked about changing the principles of cooperation to include a section concerning procedures should we ever have to cancel a meeting again. But due to the fact this has not been acted upon it will be something to consider at another time.

Paul White, Chairman

COORDINATING COUNCIL VIRTUAL MEETING

Wednesday, July 22, 2020

Chairman Paul White called a Virtual Meeting of the Coordinating Council on Wednesday, July 22, 2020 at 9:00am. Present for the meeting were Paul White, Jeff Swart, Mike McEuen, and Justin Rhodes. Chairman Paul White called the meeting to order for the purpose of discussing the situation of our 1st Vice President, Dr. Mark Livingston, moving to a church that is not affiliated with the BMA of America. Following his comments, President Jeff Swart commented on his discussions with Dr. Livingston.

After much discussion, the conclusion of the Coordinating Council is that due to the fact that Dr. Livingston is now the pastor of a church outside the BMA of America, his position as 1st Vice President of the BMAA, as well as any committee positions which he may have served, be considered vacant.

Mike McEuen dismissed the meeting in prayer.

COORDINATING COUNCIL MEETING

November 17, 2020

The Coordinating Council for the Baptist Missionary Association of America met for a "virtual meeting" on Tuesday, November 17, 2020 at 10:30AM. Those present for the meeting were Paul White, Jeff Swart, Justin Rhodes, and Randy Lingenfelter. Chairman Paul White called the meeting to order, and Justin Rhodes led in prayer.

Jeff Swart, President of BMAA, gave an update on the voting process and ballot results from

the 2020 voting since we were not able to have our annual meeting due to COVID-19. Jeff also gave brief updates on tentative plans for the 2021 meeting in Waxahatchie, TX.

There was some discussion concerning conversations between directors concerning the rhetoric of Calvinism. There is concern that this could lead to issues in the future. It was mentioned that when we are able to meet together in person again, we could discuss this with each director individually.

Due to COVID-19 and having to meet virtually, each director sent a written report to the Coordinating Council. After reviewing reports, Jeff Swart made a motion that the Coordinating Council approve all printed reports from the directors. Randy Lingenfelter seconded the motion, and it passed unanimously.

After a motion and second to adjourn was passed, Jeff Swart led in prayer.

Paul White, Chairman

Justin Rhodes, Clerk

BMA **FOUNDATION**

Annual Report **BMA FOUNDATION** **Charles Attebery, Executive Director**

Our Purpose

The BMA Foundation has operated as an agency of the Baptist Missionary Association of America since 2014. Its purpose is to develop an endowment fund for the benefit of the various departments of the association. Contributions to the Foundation are never spent unless they are designated for operating expenses. They are invested and the earnings from the investments are used to provide supplemental funding to BMA departments as specified by the donor. This means the contributions have the potential to keep providing earnings each year until the Lord returns.

Assets

The Foundation assets totaled \$1,388,902 as of the end of this fiscal year's third quarter on February 28. The assets included our investments through Envoy Financial, our checking account and a small amount of accounts receivable.

Estate Planning Program Update

One hundred and five families have taken advantage of the complimentary estate planning program for BMA church members offered by the BMA Foundation in partnership with the BMA departments. Some of those families have included bequests totaling \$8,117,485 in their estate plans for one or more BMA departments and \$5,821,118 for other charities. The bequests have been designated as follows:

Cumulative Estate Planning Results 2013-2020

BMA Seminary	\$2,761,730
Missions	\$1,604,996
Lifeword	\$1,513,679
BMA Foundation	\$1,213,710
DiscipleGuide	\$1,023,369
Other Charities	\$5,821,118

The amount designated to other charities includes \$1,426,043 for ten BMA churches and \$844,595 for Central Baptist College, Jacksonville College, Texas Baptist Home for Children and Daniel Springs Encampment.

The program has been offered at the following eleven locations:

BMA Seminary-Jacksonville, Texas
Brister Baptist Church-Emerson, Arkansas
Farley Street Baptist Church-Waxahachie, Texas
First Baptist Church-Damascus, Arkansas
First Baptist Church-Magnolia, Arkansas
First Baptist Church-McNeil, Arkansas
Keltys First Baptist Church-Lufkin, Texas
Lifeword-Conway, Arkansas
Magnolia Baptist Church-Hattiesburg, Mississippi
New Harmony Baptist Church-Tyler, Texas
Springhill Baptist Church-Greenbrier, Arkansas

Taking care of estate planning responsibilities is truly an act of love for one's family. It includes directions for what is to be done with what they leave behind when God calls them home. When done well, it may afford an opportunity to avoid paying unnecessary taxes and therefore enable one to leave more to their family and/or the Lord's work. In addition, and very importantly, it may prevent disagreements among loved ones about what should be done with what they leave behind.

For one to include the BMA Foundation in their estate plans, they must specify in their estate planning documents what amount or percentage of their assets they wish to leave to the BMA Foundation, Inc. located at 611 Locust Ave. in Conway, Arkansas. Bequests may be designated to one or more BMA departments if the donor wishes.

Charitable Gift Annuities

While most estate planning involves specifying actions that take place only after one's death, the use of charitable gift annuities involves action during one's lifetime as well as at the time of their death.

Charitable gift annuities are a simple contractual agreement between a donor and a qualified non-profit organization which provides for a set amount of income to be paid to the donor for the remainder of his or her life. The amount to be paid is based on the donor's age at the time of the gift. The amount remaining from the original gift plus earnings goes to the non-profit organization at the time of the donor's death.

Donors who itemize their deductions receive a federal income tax deduction in the year the gift is made, and a portion of the income they receive for life is also exempt from federal income tax.

Charitable Gift Annuities are often referred to as the gift that gives back. Their rates are very favorable so they can be a wonderful blessing to individuals who may be receiving a low rate of return on certificates of deposit or other similar financial instruments. At the same time, they can be a tremendous blessing to the BMA Foundation in helping it provide supplemental funding to the various BMA departments. Please visit the BMA Foundation table in the exhibit area for more information including current rates being paid.

IRA Charitable Rollover

For individuals who are at least 70 ½ years old, an IRA Charitable Rollover allows up to a \$100,000 per year tax-free transfer directly from an individual's IRA administrator to a qualified charity. The BMA Foundation is listed with the Internal Revenue Service as a qualified charity for this purpose. The rollover will not count as income for the donor, but it will count toward his or her required minimum distribution.

This is a great way to meet the required minimum distribution and avoid having to pay federal income taxes on that amount.

Beneficiary Designations are Another Way to Give

Naming the BMA Foundation as a beneficiary on life insurance policies, Individual Retirement Accounts, employer sponsored retirement plans and annuity contracts is another way to conveniently and promptly transfer a percentage of the value or the entire value of certain assets at the time of one's death. This transfer method is simple and does not involve legal fees.

The Potential Impact

While thinking about what they have, one might say, "the amount I could leave to the Lord's work at the time of my death would not be enough to make much difference." But, if it is left to the BMA Foundation's endowment fund and combined with contributions from many others and remains invested until the Lord returns, the impact can be very significant.

Let me share how much has already been distributed to BMA departments from investment earnings. Since this agency was approved by the association in 2014, \$194,575 has been distributed. You may recall that prior to being reorganized and named the BMA Foundation it was known as the Lifeword Foundation and between 2001 and 2013, it distributed \$269,281. That's a combined total of \$463,856 and the gifts that generated those earnings are still invested and will continue to provide income for BMA departments.

Only God knows how many people will come to know Christ as their Savior as a result of people caring enough to include the BMA Foundation in their estate plans. I challenge you to join those who have already done so.

Time for a Change

It has been an honor to serve the Lord and BMAA churches as Executive Director of the BMA Foundation, but after much prayer and consideration, I have determined that it is time for me to step aside. Therefore, my resignation will become effective August 4, 2021. During my time as director, I have had the privilege of working closely with very gifted and dedicated men and

women on the Foundation board and I thank them for their service.

I believe the Foundation will prove to be a real blessing to our work in the future and I pledge my support to those who will lead this ministry.

Prayer Request

Please pray for God’s continued blessings upon this ministry and prayerfully consider including the BMA Foundation in your estate plans.

RECOMMENDATIONS

- 1. That Charles Attebery stand as a nominee as Executive Director of the BMA Foundation.
- 2. That the Executive Director’s annual salary be maintained at \$7,200 and that he be paid a \$500 2021 Christmas bonus in December.
- 3. That the 2021-2022 fiscal year proposed budget be approved.
- 4. That individuals within the BMA churches prayerfully consider including the BMA Foundation in their estate plans. An undesignated bequest will benefit all BMA of America departments or individuals may designate their bequests as desired.

BMA FOUNDATION 2020 CONTRIBUTIONS

• Individuals	\$1,400.00
• Churches/Associations:	
Gulf Coast Baptist Association	\$250.00
Springhill—Greenbrier, Arkansas	\$1,833.00



Fiscal 2022 Operating Budget and Fiscal 2021 Forecast

Income & Expenses			Balance Sheet	
	F2022 Budget	F2021 Forecast		F2021 Forecast
Operating Income			Assets	
Department Assessments (net) (a)	\$ 63,200	\$ 15,564	Checking & Cash	\$ 13,999
General Offerings	-	2,061	Accounts Receivable	3,951
Administrative Fees	19,000	20,000	BMA Foundation Investment	1,345,049
Total Income.....	\$ 82,200	\$ 37,626	Total Assets.....	\$ 1,362,999
Operating Expenses			Liabilities	
Salaries & Benefits	\$ 8,204	\$ 8,289	Accounts Payable & Accrued Liabilities	\$ 2,535
Estate Planning (Contingent)	41,372	-	Total Liabilities.....	\$ 2,535
Planned Giving Consultant Travel	-	-	Equity - Contributed Capital	
Planned Giving Staff Travel	-	-	BMA of America	\$ 189
Advertising	4,000	1,567	BMA Foundation	1,596
Promotional Travel	8,000	-	Baptist Publishing House	526
Promotional Items	1,900	-	Daniel Springs Camp	336
Promotional-Other	2,900	264	Lifeword	826,007
Printing Expense	1,000	-	Missions	1,365
Audit	5,000	5,000	Seminary	194,732
Other Travel Expense	300	854	Central Baptist College	131,291
Training Expenses	-	-	Undistributed Earnings	189,007
Office Supplies	200	13	Total Foundation Investment.....	\$ 1,345,049
Insurance	1,700	1,524	Net Income	\$ 15,415
Secretarial, Accounting, Etc.	3,624	3,659	Total Equity	\$ 1,360,464
BMA Recommendations Booklet	200	-	Total Liabilities & Equity.....	\$ 1,362,999
Office Equipment	500	-		
Telephone Expense	800	800		
Board Meeting Expenses	1,400	208		
Legal	500	-		
Web Page	200	-		
Miscellaneous Expenses	400	33		
Total Expense.....	\$ 82,200	\$ 22,211		
Net Income	\$ -	\$ 15,415		

(a) Grants received from the departments to fund the Foundation are adjusted at year-end to credit overpayment or debit underpayment based on actual expenses incurred. Administrative Fee assessments are credited back to each entity based on their prorated share.



Annual Report
MORAL ACTION
Dr. John M Adams, Executive Director

WHAT IS OUR PURPOSE?

In the year of our Lord 1994, the churches of the Baptist Missionary Association of America (BMAA) discussed in detail the purpose of the Moral Action Agency.

Posted in writing was the great need for God's people to ORGANIZE for the purpose of:

- (1) Being informed of proposed legislation affecting our religious values;
- (2) Having an organized plan to contact our appropriate officials; and
- (3) Keeping ourselves informed on HOW these officials voted on issues.

It is, and has been, the purpose of Moral Action to fulfill these needs. Movements that are contrary to God's word, have had great success in the past simply because they are highly-organized and quite vocal. Christians should unite and organize for the purpose of protecting our religious freedoms and biblical values by making our voices heard also.

In 1994, and now twenty-seven years later in 2021, Moral Action actively **supports the following:**

1. The right for life of the unborn
2. School choices and local control of public schools
3. Abstinence based sex education programs
4. Voluntary prayer in our public schools
5. Public policy that promotes family values
6. Biblical decency and morality
7. Rights of parents to rear their children without government intervention
8. Rights for Judeo-Christians practicing their religious beliefs without government interference

9. Legislation that promotes Christian, moral and family values.

We defend our belief of opposition to the following:

1. The use of federal money for abortion, euthanasia, or sex changes
2. Condom distribution in schools/colleges
3. Special rights for any group/organization that is in willful disobedience to God's word
4. Tax funding of pornography/obscene art
5. Legislations that results in the decline of Biblical moral values

This ministry is available:

Moral Action - Dr. John M. Adams
P.O. Box 305, Mantachie, MS 38855
1-662-231-3863 - www.macbma.net

Check our site for the latest recommendations, videos, and sermons.

We wish to thank each church, association, WMA. Brotherhood, GMA's, Sunbeams and individuals who contributed to this ministry. You will find these listed in the contribution lists.

We need to remember to pray for our military men and women daily who are always on the forefront fighting for the liberties that we enjoy daily.

I would like to encourage our BMA family to make preparation to contribute to our yearly FREEDOM OFFERINGS. Dates this year are June 27, 2021 and July 4, 2021. As always, you may contribute "in honor or memory of service personnel or special individuals."

Ms. Adams and I always covet your prayers. Please consider budgeting Moral Action through your church. I thank you for the wonderful privilege to serve as your Director.

RECOMMENDATIONS

1. That Dr. John M. Adams stand as a nominee for Director of Moral Action.
2. That the proposed Moral Action budget be approved.
3. That our churches and pastors embrace and support our nation by participating and promoting the National Day of Prayer each May and join other Americans in praying for our nation. Meetings can be conducted at town halls, city halls, county courthouses, and state houses.
4. That all our BMA churches schedule June 27, 2021 and July 4, 2021, as the Moral Action "Freedom Offering" Sundays. This is an opportunity to honor or give memorials for our soldiers, both past and present, and recognize faithful servants
5. That our local associations, our local and state WMA and Brotherhoods, and all our local churches be encouraged to give a financial gift or a budgeted monthly gift to Moral Action. These funds strengthen this ministry.
6. That Dr. John M. Adams, Executive Director, represent the BMA of America in Washington, D.C. by encouraging and contacting our United States Senators, Congressmen and Congresswomen, and other Christian moral organizations such as the American Family ASSN (AFA), Focus on the Family, Family Research Council, Alliance Defending Freedom and the Heritage Foundation.
7. That our Baptist Missionary Association of America reaffirm and approve these Moral Action resolutions.
8. That the BMA churches recognize and honor our grandparents and great grandparents on Grandparents Day, September 12, 2021.
9. That our churches, pastors, and church staff, deacons utilize the two Moral Action webpages: www.macbma.net and www.moralactionofms.net

CHRISTIAN RESOURCES

As Executive Director of the Moral Action, I recommend the following as Christian resources:

Family Research Council (FRC), Tony Perkins, 1-800-225-4008, www.frc.org

WallBuilders, David Barton, Historian, 1-817-441-6044, www.wallbuilders.com

Focus on the Family, President, Jim Daly, 1-800-A-Family (232-6459), www.focusonthefamily.com

Christians United for Israel, Director Shari Dollinger, 1-210-477-4714, www.CUFI.org

Alliance Defending Freedom, Dr. Michael Farris, 1-800-835-5233, www.ADFlegal.org

The Heritage Foundation, Kay C James, www.heritage.org, 1-800-546-2843

Hillsdale College, Dr. Larry P. Arnn, www.hillsdale.edu

American Family ASSN, Tim Wildmon, www.afa.org, 1-662-844-5036

RECOMMENDED READINGS

Israel, The Will to Prevail - By Danny Danon - Palgrave MacMillian

Politics According to the Bible - By Wayne Grudem - Zondervan

The Jefferson Lies - By David Barton - Thomas Nelson

Character is the Issue - By Mike Huckabee - Broadman & Holman

Independents Day - By Lou Dobbs - Viking

Personal Faith Public Policy - By Harry Jackson & Tony Perkins - Front Line

1776 - By David McCullough - Simon and Shuster

Inside the Revolution - By Joel C Rosenberg - Tyndale House

TEN SUMMARY STATEMENTS OF MORAL ACTION

1. We are committed to the proclamation of the gospel of the Lord Jesus Christ with paramount emphasis upon His virgin birth, sinless life, and literal resurrection.
2. We believe in the sanctity of human life, and thus support a Human life Amendment to protect the lives of the innocent unborn.
3. We maintain that religious freedom must be regarded as one of the most important human rights.
4. We support voluntary prayer amendment to the United States Constitution and equal access legislation, in order to restore religious expression in our public schools.
5. We are committed to the civil rights of citizens being guaranteed, but believe that the creation of gay rights is a threat to our nation's family life and extends civil rights beyond what is appropriate.
6. We support enactment and enforcement of legislation to contain the blight of pornography
7. We contend that government must acknowledge that parents are responsible for childrearing.
8. We believe that parental choice of public, private, or home education should be available to all Americans.
9. We favor governmental assistance for the deserving poor, but only through programs which encourage individuals to be self-reliant, thus strengthening the family rather than weakening it.
10. We support a strong national defense as the surest way to protect the security and liberty of American citizens, and to assure peace and freedom in the world.

Moral Action is in existence to give a voice to millions of decent, law-abiding, God fearing Americans who are concerned about the moral decline of our country. Moral Action does not advocate the election or defeat of any candidate and does not endorse any political party. The information provided by the Baptist Missionary Association of America, is provided as a tool to help you be more effective in lobbying your Congressmen, Congresswomen, Senators, and your President.

RESOLUTIONS

RESOLUTION #1

PRAY FOR THE PEACE IN THE MIDDLE EAST

WHEREAS, we recognize the long-standing hostility that has existed between Israel and her neighboring borders; and

WHEREAS, The Scriptures call for us to pray for the peace of Israel (Psalms 122:6); and

WHEREAS, we affirm God's love for and offer of salvation in Christ to all people, including both Jewish and Palestinian people; and

WHEREAS, both the Old and New Testament affirm God's special purposes and providential care for the Jewish people (Genesis 12:1-3; Genesis 17:1-21; Romans 9-11); and

WHEREAS, the Jewish people have an historic connection to the land of Israel, a connection that is rooted in the promises of God Himself; and

WHEREAS, the international community restored land to the Jewish people in 1947 to provide a homeland for them and re-establish the nation of Israel; now therefore, be it

RESOLVED, that the messengers to the Baptist Missionary Association of America, meeting in Waxahachie, Texas, August, 2021; support the right of Israel to exist as a sovereign state; and be it further

RESOLVED, that we express our abhorrence of all forms of terrorism as inexcusable, barbaric, and cowardly acts; and be it further

RESOLVED, that we denounce revenge in any form as a response to past offences (Romans 12:17-21) but support the right of sovereign nations to use force to defend themselves against aggressors; and be it further

RESOLVED, that we call on the Palestinian people to reform their government structures and constitutions to repudiate terrorism and tyranny; and be it further

RESOLVED, that we call on Israeli and Palestinian people to pursue policies that promote genuine religious liberty and peace between themselves and their neighbors; and be it further

RESOLVED, that we call on the United States and the nations of the world to offer whatever assistance they can to help secure peace in the Middle East; and be it further

RESOLVED, that we pledge to pray for peace in the Middle East, and especially for Israel; and be it finally

RESOLVED, that we pray that the true peace of our Lord will reign in the lives of the Israeli and Palestinian people and that this peace will bring blessings to this war-torn land.

RESOLUTION #2

THE YEARS OF ROE V. WADE

WHEREAS, the Bible affirms that the unborn baby is a person bearing the image of God from the moment of conception (Psalms 139:13-16; Luke 1:44); and

WHEREAS, Scripture further commands the people of God to plead for protection for the innocent and justice for the fatherless (Psalms 72:12-14; Psalms 82:3; James 1:27); and

WHEREAS, January, 2021, marked forty- eight years since the 1973 United States Supreme Court decision of Roe v. Wade (January 22, 1973), which legalized abortion in all fifty states, and

WHEREAS, the Baptist Missionary Association of America has maintained a robust commitment to the sanctity of all human life, including that of the unborn, beginning with pro-life resolutions in 1990; and

WHEREAS, in a previous associational meeting we adopted a positional paper which affirms that children “from the moment of conception, are a blessing and heritage from the Lord”; and further affirm that Missionary Baptists are mandated by Scriptures to ‘speak on behalf of the unborn and contend for the sanctity of all human life from conception to natural death”; and

WHEREAS, the legacy of Roe v. Wade has grown to include ongoing assaults on human life such as euthanasia, the harvesting of human embryos for the purposes of medical experimentation, and an accelerating move toward human cloning; now, therefore, be

RESOLVED, that the messengers to the Baptist Missionary Association of America, meeting in Waxahachie, TX, August, 2021, reiterate our conviction that the 1973 Roe V Wade decision was based on a fundamentally flawed understanding of the United States Constitution, human embryology, and the basic principles of human rights; and be it further

RESOLVED, that we reaffirm our belief that the Roe v. Wade decision was an act of injustice against innocent unborn children as well as against vulnerable women in crisis pregnancy situations, both of which have been victimized by a “sexual revolution: that empowers predatory and irresponsible men and by a lucrative abortion industry that has fought against even the most minimal restrictions on abortion; and be it further

RESOLVED, that we offer our prayers, love and our advocacy for women and men who have been abused by abortion and the emotional, spiritual, and physical aftermath of this practice; affirming that the gospel of Jesus Christ grants complete forgiveness, including that of abortion; and be it further

RESOLVED, that we urge our Missionary Baptist churches to remain vigilant in the protection of human life by preaching the whole counsel of God on matters of human sexuality and the sanctity of life, by encouraging and empowering Missionary Baptists to adopt unwanted children, by providing spiritual, emotional, and financial support for women in crisis pregnancies, and by calling on our government

officials to take actions to protect the lives of women and children; and be it finally

RESOLVED, that we pray and work for the repeal of Roe v. Wade decision and for the day when abortion will, again, be illegal.

RESOLUTION #3

THE SACREDNESS OF THE LORD'S DAY

WHEREAS, the Lord's Day commemorates the resurrection of Christ from the dead and should be observed in exercises of worship and spiritual devotion, both public and private, with a wholesome use of the day, by resting from secular employments with the exceptions of works of necessity.

THEREFORE, BE IT RESOLVED, that we the messengers of the Baptist Missionary Association, meeting in Waxahachie, TX, August, 2021, encourage support and strengthening the observances of the Lord's Day as a day of unique religious experience and significance thus keeping alive an awareness of the "first day of the week" as the Lord's Day and the importance of keeping it "as unto the Lord." Lord's Day should be used as:

- 1) Day of worship, religious instructions, and service to others,
- 2) We make a strong appeal to all of our churches and people to call our generation back to the proper observance of this fundamental order of Christian faith, a day of rest and worship.

RESOLUTION #4 - GOD CAN WORK

"GOOD MANNERS"

WHEREAS, "good manners and etiquette are not simply rules, laws and guidelines to live by, they encompass so much more than this." We, as associational Baptist should practice, teach, and re-teach to young and old alike.

WHEREAS, "good manners and etiquette encompass many attributes such as morality, kindness, goodness, honor, integrity, honesty and consideration for your fellow human beings."

WHEREAS, values are essential to the civility of our society. We strongly encourage modeling manners to all others. These words/actions should be practiced and encouraged by all:

- 1) Addressing elders as "sir" and "ma'am"
- 2) Learning to say "I'm sorry" when wrong
- 3) Words of appreciation "please," "thank you," "excuse me," "may I help?"
- 4) Always being considerate of others time and being prompt. "letting someone know that you are arriving late does not make it acceptable"

BE IT RESOLVED, that we the messengers of the Baptist Missionary Association of America, meeting at Waxahachie, TX, August, 2021, strongly encourage modeling good manners in a Christian spirit of thankfulness.

MORAL ACTION
Financial Report
January — December 2020

Balance Brought Forward	\$26,217.47
Receipts	43,601.18
Total to Account For	69,818.65
Expenses	
Associational Expenses	552.43
Office Supplies	1,126.35
Postal	1,857.00
Printing	2,231.25
Promotion/Publication	1,512.35
Retirement/Executive Director	6,000.00
Benefits/ Executive Director	7,420.08
Compensation/Office Personnel	5,695.59
Insurance	6,120.00
Telephone/Web	796.57
Travel Expenses	
Gas	248.85
Van Expenses	771.93
 Total Expenses	 35,486.25
 Balance in checking, 12/31/20	 34,332.40

MORAL ACTION
Proposed Budget
January — December 2021

Associational Expenses	1,500.00
Office Expenses	1,200.00
Postal	3,000.00
Printing	5,000.00
Promotion/Publications	5,000.00
Retirement/Executive Director	6,000.00
Benefits/Executive Director	7,420.01
Compensation/Office Personnel	6,300.00
Insurance	6,120.00
Telephone/Web	2,000.00
Travel	20,000.00
Van	1,500.00
 TOTAL YEARLY BUDGET	 65,040.01

MORAL ACTION

Contributions

January – December, 2020

A		First, Carthage, TX	600.00
Antioch, Gilmer, TX	120.00	First, Damascus, AR	350.00
		First, Magnolia, AR	80.00
		First, Mantachie, MS	2688.22
B		First, Providence, Livingston, TX	199.20
Bethel, Forrest City, AR	279.03	First, Shady Grove, Laurel, MS	250.00
Bethel, Fulton, MS	575.00	First, Springhill, LA	100.00
Bethel, Louise, MS	50.00	First Missionary, Cleburne, TX	100.00
Bethel, Port Arthur, TX	160.00	Forked Oak, Booneville, MS	500.00
Bethel, Saint Augustine, TX	200.00	Fourth Street, West Helena, AR	315.00
Bethel, St Clair, MO	1153.00	Friendship, DeQueen, AR	201.59
Bethesda, Park Hills, MO	50.00	Friendship, Mesquite, TX	25.00
Bethlehem, Greenbrier, AR	309.49		
Bible, Ovett, MS	100.00		
Big Creek Valley, Jonesboro, AR	382.00	G	
BMA of Alabama	850.00	Grace, McDavid, FL	150.00
C			
Calvary, Arlington, TX	1633.00	H	
Calvary, Vidalia, LA	341.12	Helton Road, Theodore, AL	500.00
Calvary, White Hall, AR	220.00	Hill, Charlotte, Mantachie, MS	100.00
Camille Acres, Longview, TX	500.00	Hillcrest, Wynnewood, OK	115.00
Central, Aspermont, TX	120.00	Holly Grove, Grannis, AR	100.00
Central, Corinth, MS	200.00		
Charity Landmark, Bismarck, MO	225.00	K	
Chesser, Rev and Gloria; Texarkana, AR	300.00	Kaley Hill, Quitman, AR	1200.00
College View, Magnolia, AR	507.78	Kewanee, Kewanee, MO	2700.00
College Heights, Ada, OK	80.00		
D		L	
Denver Street, Greenwood, AR	72.00	Landmark, Corning, AR	500.00
		Landmark, England, AR	445.65
		Landmark, Hermitage, AR	240.00
		Leggett, Leggett, TX	200.00
E		Letona, Letona, AR	313.70
East Amory, Amory, MS	500.00	Liberty, Stamps, AR	250.00
East Mayfield, Hemphill, TX	516.00	Little Flock, Jewett, TX	334.98
East Side, Springhill, LA	231.00	Lower Doe Run, Ellington, MO	120.00
F			
Farley Street, Waxahachie, TX	500.00	M	
First, Beckville, TX	250.00	Macedonia, Jonesboro, AR	500.00
		Macedonia, Magnolia, AR	500.00

Magnolia, Hattiesburg, MS	1000.00	Sunray, Purcell, OK	75.00
Mahl, Nacogdoches, TX	1200.00		
Morgan, Larry and Elizabeth, Fate, TX	200.00		
Mt Pleasant, Fulton, MS	250.00	T	
Mt Calvary, Carthage, TX	25.00	Tombigbee, Mantachie, MS	1000.00
Mt Gilead, Columbia, MS	100.00	Trace City, Natchez, MS	531.66
Mt Olive, Salem, MO	100.00		
Mt Sterling, Bernice, LA	100.00		
		U	
		Unity, Hope, AR	1349.89
N			
New Harmony, Tyler, TX	360.00		
New Hope, Mineola, TX	631.00	V	
New Hope, New Waverly, TX	165.00	Victory, Gentry, AR	1623.00
New Testament, Sullivan, MO	1503.00		
North Lakeland, Lakeland, FL	100.00		
Northside, Santa Anna, TX	527.60	W	
		Wares Ferry Road, Montgomery, AL	50.00
		White Oak, Potosi, MO	500.00
		Williams, John Ben & Mary, Carthage, TX	600.00
O			
Oak Park, Little Rock, AR	1308.00		
Oak Ridge, Cassville, MO	200.00		
		Z	
		Zion, St Louis, MO	250.00
P			
Parkview, Pensacola, FL	100.00		
Pecan, Robert Lee, TX	200.00		
Pleasant Hill, Tupelo, MS	100.00		
Providence, Hope, AR	527.27		
R			
Rankin, USMC, Thomas	50.00		
Rock Creek, Union, MS	200.00		
Rocky Point, Tupelo, OK	500.00		
Rosewood, Gilmer, TX	500.00		
S			
Sand Flat, Grand Saline, TX	275.00		
Security, Cleveland, TX	122.00		
Shady Grove, McAlester, OK	1200.00		
Shady Grove, Purdon, TX	300.00		
Shady Grove of DeBerry, DeBerry, TX	105.00		
Sheridan Terrace, Palestine, TX	60.00		
Skyway Hills, Pearl, MS	800.00		
Southgate, Moore, OK	180.00		
South Park, Ft Worth, TX	180.00		
Springhill, Greenbrier, AR	250.00		
Sulphur Springs, Quitman, AR	100.00		



Annual Report

Baptist Publishing House

Dr. Charley Holmes, Executive Director

How is the teaching ministry in your church? Oftentimes, we can find ourselves so wrapped up in the business of church life that we can overlook one of the most important tasks Jesus has given the local church—teaching.

Leading people to Christ through outreach and evangelism, but neglecting to invest in teaching them God's Word is akin to putting fish into an aquarium, yet never cleaning the tank. The fish may survive for a while, but they will never thrive. They will be weak and sickly. The Baptist Publishing House is dedicated to providing churches with curriculum that will fill churches with the life-giving water of God's Word. So, while many ministries are focused on going out into the world with the Gospel, we are primarily focused on going in to local churches to strengthen them through Bible teaching.

Baptist Publishing House has been very busy investing in local churches over the last year. Here are some ministry highlights to consider:

-We have completed the Associational Baptist Church Manual. This manual is built on Cobb's Church Manual, and has been expanded to include more doctrinal materials and pastoral helps (i.e., for weddings, funerals, ordinations, etc.). The book also includes an exam for those preparing for licensure or ordination into the Gospel Ministry, complete with an answer key.

-We have produced a study course over the BMA Doctrinal Statement. This course explains our Doctrinal Statement section-by-section, provides explanations, and includes notes from Dr. E. Harold Henderson. It is a free downloadable resource on our website (baptistpublishinghouse.com).

-We have begun holding Expositor Workshops in various churches and associations. Our first one was held at Ozark Heights Baptist Church in Potosi, MO (Brian Kingston, Pastor). These one-day workshops are dedicated to helping Sunday

School/Small Group leaders and pastors sharpen their Bible study and teaching skills. We would love to hold one at your church!

-We were able to help purchase new printers and equipment for Peru, El Salvador, and Nicaragua to print the Baptist Expositor and DiscipleKids curriculum for use in Sunday School and Bible study classes.

-We have funded the translation of the Associational Baptist Church Manual into Swahili for distribution in Tanzania. The translators are now working diligently on translating and distributing the Baptist Expositor there as well.

-We have visited many churches and associations. We would be happy to visit your church or association too!

We are blessed to report that despite the challenges presented by the COVID-19 virus, we ended the 2019-2020 fiscal year in the black! We are very appreciative to the Lord and His churches for their faithfulness and provision.

Lord willing, we will keep working hard to provide local churches with the highest quality curriculum and literature available. A goal of ours is to constantly be in the process of improving our materials. We will be working to partner with local churches and associations to provide training in the areas of Bible study and Bible teaching. We will also continue to invest in foreign fields, by providing them with the resources they need to learn God's Word.

May we dedicate ourselves to the teaching ministry of the local church. Our churches are depending on it and Christ has commanded it.

In Christ Alone, Jordan Tew

Assistant to the Executive Director

RECOMMENDATIONS

1. Adopt the proposed Baptist Publishing House operating budget for the 2021-2022 fiscal year.
2. That Dr. Holmes be elected as the Executive Director of the Baptist Publishing House.
3. That the churches of the BMA of America consider using Baptist Publishing House curriculum for their Sunday School and/or Bible study classes.

PROPOSED 2021-2022 BUDGET

Income

Sales	\$ 350,000.00
Unrestricted Income	90,000.00
Temporarily Restricted Income	<u>2,000.00</u>
Total Income	\$ 442,000.00

Expenses

Cost of Goods Sold	\$ 250,000.00
Payrol	80,000.00
Operations	10,000.00
Facilities and Equipment	15,000.00
Travel and Meetings	12,000.00
Fees and Services	20,000.00
Other Expenses	<u>5,000.00</u>
Total Expenses	\$392,000.00



Baptist Publishing House

Faithful to Scripture for over 50 years

baptistpublishinghouse.com

800-333-1442

PO Box 279 Jacksonville, TX 75766

Ordering Information

-How do I place an order?

You can order in three ways:

1. You can order online at **baptistpublishinghouse.com**.
2. You can order via phone at **800-333-1442**.
3. You can mail in an order form.

-When do the Sunday School quarters begin?

- **Winter:** First Sunday of **December**
- **Spring:** First Sunday of **March**
- **Summer:** First Sunday of **June**
- **Fall:** First Sunday of **September**

***Tip:** Order your curriculum 4 weeks before the new quarter begins to ensure you have it in plenty of time to prepare for the new quarter.*

-What curriculum do you offer?

Baptist Expositor (7th Grade through Senior Adult)

- Teaches ***how to*** study the Bible
- Regular and Large Print
- Available in print and digital

DiscipleKids (Age 2 through 6th Grade)

- Full-color printed books
- Includes activities
- Gives a clear Gospel presentation.

Retirement

The transition from the former 401(a) plan to the new 403(b)(9) plan over the past 2-3 years has gone smoother than expected. We are encouraged by increased participation, rising asset levels, and perpetual opportunities to aid pastors, missionaries, and others in practicing biblical stewardship for both their current and future funded ministries. We are presently working with 302 participants and approximately \$13MM in assets, a growth of 27% since the start of the new plan in May of 2018.

The Baptist Missionary of America (BMA) Retirement Program, overseen by Ministers Resource Services (MRS), offers two plan options. The *Basic Plan* is available to any licensed or ordained minister employed by a BMA church or entity. This plan's investment option is an actively managed Faith-Based, Target-Dated fund (See **Figure 2** for more details.) The *Choice Plan* is available to any church or entity of the BMA and offers a broad array of additional benefits beyond those of the *Basic Plan* (See **Figure 1** for more details.). A new service available to our participants is financial planning. MRS offers financial planning services at a basic level for no cost. More complex, fee-based planning is also available through our partnership with Envoy/Harvest Investment Services.

Insurance Services

As announced last year, MRS now has an *Insurance Services* division as an additional resource for employees of our associational churches and entities. MRS *Insurance Services* provides professional health care consultation for BMA churches and pastors at no charge. If after assessing your needs it is determined that there are potential cost savings, we can provide custom solutions for health, life, disability and a number of additional services.

Please visit our website at www.ministersresourceservices.com for additional information about the ministry of MRS. We strive to serve as an advocate for our ministers and staff in the area of stewardship and appreciate the opportunity to serve our churches.

The Fiscal 2022 budget for MRS includes operating expenses of \$113,931 (See **Figure 3**) and capital spending of \$3,000. The proposed budgeted compensation for the executive director is a salary of \$52,000—benefits include retirement and an auto allowance. The Fiscal 2022 budget for Ministers Benevolent Society (MBS) is shown in **Figure 4**.

RECOMMENDATIONS

1. That we adopt the proposed operating budget for Fiscal 2022.
2. That \$12,000 of the executive director's salary be designated as housing allowance.
3. That we recognize Bro. David Pickard for his faithful service to the MRS board.
4. That Steve Crawley stand as a nominee for Executive Director.

Figure 1



403 (b)(9) Retirement Plan

CHOICE PLAN Menu Options

CORE MENU OPTIONS										
Faith-Based Funds	Ticker	Type	Net Exp Ratio	Prospectus Net Exp Ratio	YTD	1 Year	3 Years (Annlzd)	5 Years (Annlzd)	10 Years (Annlzd)	3-Yr Beta
Crossmark Steward Lrg Cap Enh Idx R6	SEEHX	Large - US Fund Large Blend	-	0.52%	3.10%	19.07%	12.76%	9.92%	13.36%	1.04
Eventide Gilead I	ETILX	Mid - US Fund Mid-Cap Blend	1.19%	1.19%	34.10%	34.10%	20.35%	11.56%	16.00%	1.09
Inspire Small/Mid Cap Impact ETF	ISMD	Small - US Fund Small Blend	0.62%	0.61%	24.43%	24.43%	N/A	N/A	N/A	N/A
Praxis Value Index I	MVIIX	Value - US Fund Large Value	-	0.42%	1.53%	21.04%	11.57%	9.52%	11.92%	1.03
Praxis Growth Index I	MMDEX	Growth - US Fund Large Growth	0.43%	0.43%	31.91%	31.91%	18.85%	13.47%	14.57%	0.96
Inspire Global Hope ETF	BLES	International Equity - US Fund World Large Stock	0.62%	0.61%	27.90%	27.90%	N/A	N/A	N/A	N/A
Praxis Impact Bond I	MIIIX	Bond - US Fund Intermediate Core Bond	0.53%	0.53%	8.15%	8.15%	3.89%	2.96%	3.75%	0.94
Index Funds	Ticker	Type	Net Exp Ratio	Prospectus Net Exp Ratio	YTD	1 Year	3 Years (Annlzd)	5 Years (Annlzd)	10 Years (Annlzd)	3-Yr Beta
Vanguard 500 Index Admiral	VFIAX	Large - US Fund Large Blend	0.04%	0.04%	31.46%	31.46%	15.23%	11.66%	13.52%	1.00
Vanguard Mid Cap Index Admiral	VIMAX	Mid - US Fund Mid-Cap Blend	0.05%	0.05%	31.03%	31.03%	12.36%	9.25%	13.08%	1.04
Vanguard Small Cap Index Adm	VSMAX	Small - US Fund Small Blend	0.05%	0.05%	27.37%	27.37%	10.32%	8.88%	12.81%	1.14
Vanguard Value Index Fund Adm	VVIAX	Value - US Fund Large Value	0.05%	0.05%	25.82%	25.82%	11.70%	10.06%	12.48%	0.95
Vanguard Growth Index Fund Adm	VIGAX	Growth - US Fund Large Growth	0.05%	0.05%	37.23%	37.23%	19.24%	13.20%	14.59%	1.06
Schwab International Equity ETF™	SCHF	International Equity - US Fund Foreign Large Blend	0.06%	0.06%	22.15%	22.15%	9.58%	5.72%	5.38%	0.96
Vanguard Total Bond Market Index Adm	VBTLX	Bond - US Fund Intermediate Core Bond	0.05%	0.05%	8.71%	8.71%	4.02%	3.00%	3.68%	1.01
Actively Managed Funds	Ticker	Type	Net Exp Ratio	Prospectus Net Exp Ratio	YTD	1 Year	3 Years (Annlzd)	5 Years (Annlzd)	10 Years (Annlzd)	3-Yr Beta
Hartford Core Equity R6	HAITX	Large - US Fund Large Blend	0.38%	0.39%	33.89%	33.89%	17.21%	12.73%	14.58%	0.94
Touchstone Mid Cap Y	TMCPX	Mid - US Fund Mid-Cap Blend	0.98%	0.96%	36.29%	36.29%	16.63%	11.64%	14.48%	0.91
BlackRock Advantage Small Cap Core K	BDSKX	Small - US Fund Small Blend	0.45%	0.45%	32.26%	32.26%	10.16%	10.13%	N/A	1.16
Vanguard Equity-Income Adm	VEIRX	Value - US Fund Large Value	0.18%	0.18%	25.35%	25.35%	11.91%	10.17%	13.02%	0.85
T. Rowe Price Blue Chip Growth I	TBCIX	Growth - US Fund Large Growth	0.57%	0.57%	30.13%	30.13%	22.03%	15.36%	16.03%	1.09
Goldman Sachs Intl Eq Insights R6	GCIUX	International Equity - US Fund Foreign Large Blend	0.78%	0.79%	18.45%	18.45%	9.00%	7.43%	5.67%	1.01
Voya Intermediate Bond R6	IIBZX	Bond - US Fund Intermediate Core-Plus Bond	0.31%	0.31%	10.06%	10.06%	4.80%	3.82%	5.12%	0.94
Stable Value Fund	VAUC									

TARGET-DATE PORTFOLIO OPTIONS										
Target Date - Faith Based	Ticker	Type	Net Exp Ratio	Prospectus Net Exp Ratio	YTD	1 Year	3 Years (Annlzd)	5 Years (Annlzd)	10 Years (Annlzd)	3-Yr Beta
HIS Envoys Faith-Based 2020	n/a	Target Date Funds - Faith Based Screened	0.50%	0.50%	Not yet determined.					0.44
HIS Envoys Faith-Based 2030	n/a	Target Date Funds - Faith Based Screened	0.50%	0.50%						0.53
HIS Envoys Faith-Based 2040	n/a	Target Date Funds - Faith Based Screened	0.50%	0.50%						0.67
HIS Envoys Faith-Based 2050	n/a	Target Date Funds - Faith Based Screened	0.50%	0.50%						0.78
HIS Envoys Faith-Based 2060	n/a	Target Date Funds - Faith Based Screened	0.50%	0.50%						0.79
Target Date - Total Universe	Ticker	Type	Net Exp Ratio	Prospectus Net Exp Ratio	YTD	1 Year	3 Years (Annlzd)	5 Years (Annlzd)	10 Years (Annlzd)	3-Yr Beta
American Funds 2020 Trgt Date Retire R6	RRCTX	Target Date Funds - Total Universe	0.01%	0.31%	15.59%	15.59%	8.28%	6.37%	8.17%	0.77
American Funds 2030 Trgt Date Retire R6	RFETX	Target Date Funds - Total Universe	0.01%	0.35%	20.06%	20.06%	10.86%	8.07%	9.88%	1.12
American Funds 2040 Trgt Date Retire R6	RFGTX	Target Date Funds - Total Universe	0.01%	0.38%	24.40%	24.40%	12.76%	9.30%	10.54%	1.40
American Funds 2050 Trgt Date Retire R6	RFITX	Target Date Funds - Total Universe	0.01%	0.39%	25.04%	25.04%	13.11%	9.55%	10.68%	1.45
American Funds 2060 Trgt Date Retire R6	RFUTX	Target Date Funds - Total Universe	0.03%	0.41%	25.01%	25.01%	13.05%	N/A	N/A	1.45

RISK-BASED PORTFOLIO OPTIONS										
Risk-Based - Faith Based	Ticker	Type	Net Exp Ratio	Prospectus Net Exp Ratio	YTD	1 Year	3 Years (Annlzd)	5 Years (Annlzd)	10 Years (Annlzd)	3-Yr Beta
Inspire ETF Very Aggressive	n/a	Very Aggressive - Faith Based - Risk Based	0.55%	0.55%	Not yet determined.					1.04
Inspire ETF Aggressive	n/a	Aggressive - Faith Based - Risk Based	0.56%	0.56%						1.03
Inspire ETF Moderate	n/a	Moderate - Faith Based - Risk Based	0.57%	0.57%						1.01
Inspire ETF Conservative	n/a	Conservative - Faith Based - Risk Based	0.58%	0.58%						0.97
Inspire ETF Very Conservative	n/a	Very Conservative - Faith Based - Risk Based	0.60%	0.60%						0.87
Risk-Based - Total Universe	Ticker	Type	Net Exp Ratio	Prospectus Net Exp Ratio	YTD	1 Year	3 Years (Annlzd)	5 Years (Annlzd)	10 Years (Annlzd)	3-Yr Beta
JPMorgan Investor Growth R6	JFTUX	Aggressive - Total Universe - Risk Based	0.11%	0.52%	25.38%	25.38%	11.68%	8.46%	10.25%	1.58
Meeder Dynamic Allocation Institutional	DYGIX	Moderate Aggressive - Total Universe - Risk Based	0.91%	1.11%	24.40%	24.40%	11.58%	7.16%	10.11%	1.66
Schwab Balanced	SWOBX	Moderate - Total Universe - Risk Based	0.00%	0.50%	20.15%	20.15%	9.91%	7.13%	8.75%	1.12
TIAA-CREF Lifestyle Conservative Instl	TCSIX	Moderate-Aggressive - Total Universe - Risk Based	0.10%	0.46%	15.56%	15.56%	7.39%	5.61%	N/A	0.76
Principal SAM Flexible Income Inst	PIFIX	Conservative - Total Universe - Risk Based	0.32%	0.81%	13.24%	13.24%	6.20%	4.73%	6.09%	0.48

The Choice Plan provides:

- *Core Menu Options* – Monitored investment options for the investor that wishes to build a unique portfolio. One may choose between *Faith-Based Funds* (screened for items such as alcohol, tobacco, pornography, etc.), *Index Funds* (passive investing with lowest cost option), or *Actively Managed Funds* (active investment management with slightly higher costs). It is highly recommended that one work with a qualified investment advisor if using the *Core Menu Options*.
- *Target-Date Portfolio Options* – Monitored investment options for those not wishing to manage their own portfolio. One may choose between Faith-Based or Universal (not screened for Faith-based measures) funds. The Target-Date options automatically become more conservatively invested as one reaches the targeted retirement date.
- *Risk-Based Portfolio Options* – Investment allocation is determined by risk assessment versus age.
- *Custom Designed Portfolios* – Options available to have a financial advisor customize your portfolio using the Core Menu Options.
- Roth 403(b)(9) Option – Funds can be deposited into a Roth retirement account within the plan.
- Loans up to \$50,000 or one-half of one's retirement account balance, whichever is less.
- Eligibility to both ministerial and non-ministerial staff.
- Tax free distributions for ministers up to the amount of their housing expenses.

Figure 2


403 (b)(9) Retirement Plan
 BASIC PLAN Menu Options

TARGET-DATE PORTFOLIO OPTIONS									
Fund	Ticker	Type	Net Exp Ratio	U.S. Equity	Int. Equity	Total Equity	Fixed Income	Cash	Total
HIS Envoys Faith-Based 2020	n/a	Target Date Funds - Faith Based Screened	0.50%	44%	1%	45%	14%	41%	100%
HIS Envoys Faith-Based 2030	n/a	Target Date Funds - Faith Based Screened	0.50%	52%	2%	53%	13%	34%	100%
HIS Envoys Faith-Based 2040	n/a	Target Date Funds - Faith Based Screened	0.50%	61%	2%	62%	8%	29%	100%
HIS Envoys Faith-Based 2050	n/a	Target Date Funds - Faith Based Screened	0.50%	61%	2%	63%	1%	36%	100%
HIS Envoys Faith-Based 2060	n/a	Target Date Funds - Faith Based Screened	0.50%	73%	4%	77%	0%	23%	100%

The Basic Plan provides:

- An easy retirement option for every licensed or ordained minister serving in the BMA. Funds are sent to the MRS office in Conway, Arkansas by the church and invested monthly in the *Basic Plan* Investment Portfolio shown above. *Target-Date* Funds automatically adjust to a more conservative portfolio as one's projected retirement date draws closer. *Faith-Based Screened* means the investments are monitored to ensure funds are not used in industries such as alcohol, tobacco, pornography, etc.
- Eligibility is limited to ministerial staff. Non-licensed or ordained individuals are not eligible for this plan.
- Ministers are eligible for tax free retirement distributions up to the amount of their housing expenses.

Figure 3



Operating Budget - Income & Expenses - Fiscal 2022

	Fiscal 2022 Budget	Fiscal 2021 Forecast	Change	Comments
Income				
MRS Service Fees	\$ 15,744	\$ 15,786	\$ (42)	\$15 quarterly fee charged against participant accounts
Church & Individual Contributions	37,196	57,196	(20,000)	Support from BMA churches & individuals
Investment Earnings	12,000	6,288	5,712	Interest, Dividends, & Capital Gains - Plan to invest \$115K
Other Income	50,000	64,656	(14,656)	Insurance partnership & commissions/PPP
Sub-total Income	114,940	143,926	(28,986)	
Expenses				
Insurance	2,700	2,701	(1)	Directors & Officers, Workers Comp, & General Liability
Miscellaneous	1,000	928	72	
Office Expense	3,600	3,607	(7)	Includes accounting software, payroll, Zoom, etc.
Professional Fees	3,200	3,200	-	Annual audit
Promotional Materials	1,400	-	1,400	Promotional materials for MRS Insurance Services
Salaries & Benefits	76,286	71,976	4,310	Includes labor allocation to MBS
Ministry Account Expenses	8,400	8,400	-	Auto, internet, utilities, supplies
Travel & Development	5,000	3,112	1,888	Includes board travel and development expense
Leadership/Discipleship Development	3,000	2,699	301	MD5 discipleship/leadership development
BMA America LLC Allocation	9,345	10,864	(1,519)	Shared labor costs
Sub-total Expenses	113,931	107,487	6,443	
Net Operating Income*	<u>\$ 1,009</u>	<u>\$ 36,439</u>	<u>\$ (35,430)</u>	

* Excluding Depreciation

Operating Budget - Balance Sheet - Fiscal 2022

	Fiscal 2022 Budget	Fiscal 2021 Forecast	Change	Comments
ASSETS				
Operating & Other Cash Funds	\$ 106,404	\$ 211,697	\$(105,293)	Assumes investing \$115K
Investments	243,111	135,499	107,612	Investment holdings/Natixis Oakmark Fund
Accounts Receivable	37,500	37,500	-	
Other Assets	9,126	6,126	3,000	Assumes non-discretionary capital spending of \$3,000
Total Assets	<u>\$ 396,141</u>	<u>\$ 390,822</u>	<u>\$ 5,319</u>	
LIABILITIES & EQUITY				
Liabilities				
Accounts Payable / Accrued Liabilities	\$ 1,792	\$ 1,792	\$ -	
Retirement Fund Payable	28,538	28,538	-	
FAME	52,864	52,864	-	
Total Liabilities	<u>\$ 83,194</u>	<u>\$ 83,194</u>	<u>\$ -</u>	
Equity				
Retained Earnings	\$ 307,628	\$ 271,189	\$ 36,439	
Current Year Income (Loss)	5,319	36,439	-31,120	
Total Equity	<u>\$ 312,947</u>	<u>\$ 307,628</u>	<u>\$ 5,319</u>	
Total Liabilities and Fund Balance	<u>\$ 396,141</u>	<u>\$ 390,822</u>	<u>\$ 5,319</u>	

Ministers Benevolent Society & Auxiliary Society

Despite challenges in garnering new members, MRS continues facilitation of Ministers Benevolent & Auxiliary Society, which is made up of a group of individuals contributing a small sum to the family of deceased pastors and pastors' wives. In Fiscal 2020, the society paid out \$49,942 to 23 families. The Fiscal 2021 Forecast and Fiscal 2022 Budget is shown below in **Figure 4**.

Figure 4

Ministers Benevolent Society & Auxiliary

Fiscal 2021 Income Statement & Fiscal 2022 Budget

Income & Disbursements			
	Fiscal 2022 Budget		Fiscal 2021 Forecast
Income			
Auxiliary Benevolent Society Annual Dues	\$	1,085	\$ 1,085
Auxiliary Benevolent Society Assessments		15,000	14,633
Ministers Benevolent Society Annual Dues		1,350	1,350
Ministers Benevolent Society Assessments		14,000	13,750
Donations		-	500
MBS Fund Transfers		12,195	15,438
Total Income	\$	43,630	\$ 46,756
Disbursements			
Auxiliary Benevolent Society Payments	\$	15,000	\$ 14,633
Ministers Benevolent Society Assessments		14,000	13,750
Office Supplies / Administration		500	535
Labor & Other Expense		14,130	17,838
Total Disbursements		43,630	46,756
Net Income/(Loss)	\$	-	\$ 0

Balance Sheet			
	Fiscal 2022 Budget		Fiscal 2021 Forecast
Assets			
Cash in Bank	\$	4,287	\$ 16,482
Total Assets	\$	4,287	\$ 16,482
Liabilities & Equity			
Prepaid Participant Accounts	\$	2,352	\$ 2,352
Payable to MRS		-	-
Fund Balance - MBS/ABS		1,935	14,130
Total Liabilities & Equity	\$	4,287	\$ 16,482



Brotherhood Mutual

BMA America has arranged with Brotherhood Mutual Insurance Company to be part of their ministry partner program. When churches practice good risk management, they provide a safer place for their members to worship, resulting in fewer losses. When that happens, Brotherhood Mutual gives BMA America a Safe Ministry Reward payment, which helps provide low-cost benefits to our missionaries, pastors, and staff. The ministry partner program does not affect insurance premiums, but it does help our association when member churches and ministries manage their risks well. Besides property and liability, mission travel, vehicle, and workers' compensation insurance programs, the company also offers risk management and ministry payroll services, as well as numerous free website resources that support safe ministry programs. If you are interested in more information, please contact our office.

Board of Trustees

Term to Expire 2021

David Pickard – Asst. Secretary (OK)

Term to Expire 2022

Ron Ledford – Secretary (LA)

David Watkins - Treasurer (AR)

Term to Expire 2023

Charlie Legg* - Chairman (MS)

Ed Ridge (TX)

Term to Expire 2024

David Ashby* - Vice-chairman (AR)

Eddie Ballard (TX)

Term to Expire 2025

Dennis Clark (OK)

Kenneth Lott* (MS)

** **Retirement Plan Oversight Committee (RPOC).** The RPOC meets quarterly with the executive director and financial managers from Envoy Financial, Harvest Investment Services, and Meeder Financial to review the investment options offered to BMA personnel. If the options are not performing well against the industry benchmarks, the funds are monitored further and replaced. Detail information from these quarterly reports and meetings is available on request.*



Summary of Church Contributions

Fiscal 2020 - June 1, 2019 to May 31, 2020

Church	Total
Antioch - Conway, AR	\$ 6,093
Antioch - Nashville, AR	180
Antioch West - Magnolia, AR	1,885
Beacon - Bryan, TX	460
Bethel - Fulton, MS	536
Bethel Lonedell - St. Clair, MO	1,123
Bethlehem - Greenbrier, AR	425
Calvary - Fairfield, TX	890
Calvary - Vidalia, LA	24
Camille Acres - Longview, TX	300
Central - Prescott, AR	300
Chalybeate Springs - Plain Dealing, LA	60
Cherrywood - Sherwood, AR	150
Denver St. - Greenwood, AR	71
Enterprise - Jacksonville, TX	272
Fairview - Blytheville, AR	1,642
First - Bay Springs, MS	100
First - Blooming Grove, TX	300
First - Carthage, TX	600
First - Galena, KS	600
First - Magnolia, AR	1,200
First - Mantachie, MS	130
First of Calhoun - Laurel, MS	600
First of Shady Grove - Laurel, MS	449
Franklin St. - Farmerville, LA	90
Friendship - Dequeen, AR	193
Harmony - Nacogdoches, TX	1,300
Hillcrest - Texarkana, TX	1,245
Hillcrest - Wynnewood, OK	741
Impact @ Bethel - Dallas, TX	55
Landmark - Hermitage, AR	120
Lebanon - Soso, MS	309

Church	Total
Letona - Letona, AR	\$ 204
Little Flock - Jewett, TX	385
Macedonia - Magnolia, AR	642
Magnolia - Hattiesburg, MS	335
Midway First - Sumrall, MS	1,800
Mount Calvary - Carthage, TX	300
Naylor - Naylor, MO	156
New Testament - Sullivan, MO	1,466
Northside - Conroe, TX	801
Oak Park - Little Rock, AR	1,294
Old Antioch Soso - Taylorsville, MS	60
Old Hickory - Hattievill, AR	60
Parkview - Laurel, MS	377
Pecan Baptist Church - Robert Lee, TX	350
Pleasant Valley - Greenbrier, AR	60
Rose Hill - Mineola, TX	230
Round Prairie - Fairfield, TX	600
Scotland - Benton, MS	200
Shiloh - Waldo, AR	300
Skyway Hills - Pearl, MS	960
South Park - Ft. Worth, TX	180
Southgate - Moore, OK	60
Sunray - Purcell, OK	20
Temple - Rogers, AR	322
Unity - Hope, AR	2,058
Victory - Hampton, AR	420
Victory - Pride, LA	250
Walnut Street - Winnsboro, TX	329
White Oak Grove - Potosi, MO	30
Worden - Bald Knob, AR	175
Zalma - Zalma, MO	340

Total Contributions* \$ 37,208

**Includes receipts for General Fund & Fame*

Dean's Report 2020-2021

The Baptist Missionary Association Theological Seminary has served the churches and agencies of its parent association for more than 60 years. Literally, thousands of students have taken classes in Bible, Theology, History, Church Ministry, and Religious Education. Many former students serve the Lord as pastors, missionaries, and associational leaders.

The seminary's purpose statement has remained basically the same since its beginning in 1955. First, the purpose focuses upon providing accredited undergraduate and graduate level education. Accreditation with the Southern Association of Colleges and Schools Commission on Colleges allows the seminary to meet this outcome for the associate, bachelor, and master degrees we offer. Also, accreditation with the Association of Theological Schools provides specialized recognition for the seminary's Master of Arts (Religion), Master of Arts (Pastoral Theology), Master of Arts in Church Ministries, and Master of Divinity degrees.

Second, the seminary's purpose directs it to meet the educational needs of churches and agencies of the BMA and of others who have a similar commitment to the authority of the Bible. The seminary's commitment to both authority and sufficiency of the Bible remains constant in its faculty and curriculum. Such commitment is a critical need for our churches and agencies. The use of distance educational learning and on campus studies help BMA Seminary to provide for the educational needs of these entities.

The seminary also provides thousands of dollars each year in scholarships specifically for BMA missionaries. The monies donated during the annual Scholarship Sunday offering go directly to the fund used for helping these missionaries. Fortunately, that fund has been well-used in recent years (i.e., training several missionaries).

Unfortunately, the fund has not been replenished proportionately in that Scholarship Sunday offerings have declined during those same recent years. Please consider participating in the next Scholarship Sunday.

Third, the seminary's purpose leads it to serve as a resource center for critical thought and research within a context that nurtures the historical and doctrinal character of BMA churches. This means the seminary's academic mindset is open to asking and answering tough questions related to all aspects of church and culture. Fortunately, the BMA Seminary faculty members are well-credentialed via academic preparation and continued scholarship. Several professors have contributed recently to scholarly journals and made presentations at professional organizations associated with theological education. The seminary also had a significant role in the development and training of DiscipleWay curriculum and now with production of the Baptist Expositor Bible study curriculum.

Most importantly, BMA Seminary professors hold commitment to solid biblical doctrine!

I have completed my twenty-first year as the seminary dean. I am grateful to President Charley Holmes for inviting me to serve as dean and to the Board of Trustees that put trust in me to carry responsibility for such an important task. Together, the faculty, trustees, staff, and administrators have advanced the seminary's accreditation, increased the number of degrees offered, and become one of the first institutions to offer seminary courses and degrees by distance education. Also, BMA Seminary has seen numerous record enrollments, increased number of graduates, and increased facilities on campus, including the addition of residential housing units. The seminary has received several recognitions for its online programs.

Thirty-one years ago, I walked across the Dorman Memorial Chapel's platform to receive a

Master of Divinity diploma. I remember thinking, “I have learned a lot but there is so much more to learn.” I thank the Lord that he has allowed me to continue learning and serve BMA churches and others in Christ’s Kingdom as dean of the BMA Seminary.

Enrollment Statistics for Spring 2021

The COVID-19 pandemic did a number on BMA Seminary’s enrollment for 2020-21 with an approximate 20% decline from the previous spring 2020 semester. Adjusting to

the pandemic, the seminary offered courses exclusively online during 2020-21. We know this hurt our enrollment; however, 2021 included one of our largest ever graduation classes. Also, students represented 14 of the United States and 14 foreign countries. The seminary also received reaffirmation of accreditation by the Commission on Accrediting of the Association of Theological Schools. This accreditation is for ten-years.

RECOMMENDATIONS

- 1. Affirmation of the proposed budget
- 2. Re-affirm the appointment of Dr. Charley Holmes as president
- 3. Each church observe Sunday, May 16, 2021,
 As Scholarship Sunday with:
 - a. special prayer for our graduates, and
 - b. receive a special scholarship offering to support the training of future BMA ministers and missionaries on that Sunday.

Fall 2021 registrationAugust 9-13, 2021

- **Visit bmats.edu to apply for admission**
- **Deadline for Fall 2021 scholarship applications to be turned in is Friday, July 30, 2021**
- **Call 800-259-5673 to make an appointment for advising with the Dean’s Office**

BMA THEOLOGICAL SEMINARY

Proposed 2021 - 2022 Budget

INCOME

Auxiliary Enterprises	\$ 56,660.00
Endowment Income	9,520.00
Church Offerings	529,600.00
Special Gifts – ALL	295,075.00
Tuition and Fees	453,136.74
All Other Income	<u>17,800.00</u>

Total Income **\$1,361,791.74**

EXPENDITURES

Academic Dean's Office.....	\$ 110,279.12
Biblical Studies Dept	120,596.62
Bookstore	4,896.37
Business Office	80,894.68
Christian Education Dept	75,903.59
Church Ministries Dept	28,138.23
Development Office.	46,176.38
Distance Education	41,692.65
General Administrative	209,071.03
Library Operations	126,231.11
Plant Operations and Maintenance	89,706.35
President's Office	156,960.80
Recruitment	44,575.92
Student Aid	84,083.30
Student Housing	42,899.57
Student Services	5,872.43
Theological-Historical Dept	<u>66,602.08</u>

Total Expenditures **\$1,334,580.23**

BMA THEOLOGICAL SEMINARY

TOP 100 GIVERS

JUNE 2019 — MAY 2020

First-Carthage, TX	\$ 28,113.40	Washington County Assoc. MO	\$ 2,280.00
Antioch-Conway, AR	24,373.95	Tabernacle-Jacksonville, TX	2,269.71
First-Blooming Grove, TX	16,762.70	Lake Highlands-Sulphur Springs, TX	2,265.00
Springhill-Greenbrier, AR	14,393.00	Magnolia-Hattiesburg, MS	2,256.96
First-Jacksonville, TX	12,884.90	Skyway Hills-Pearl, MS	2,250.00
First-Magnolia, AR	12,047.70	New Hope-Mineola, TX	2,238.28
Farley Street-Waxahachie, TX	10,315.97	West Race-Searcy, AR	2,147.00
Rosewood-Gilmer, TX	9,881.58	Soda-Livingston, TX	2,127.65
Lake Ridge-Lubbock, TX	8,534.33	Immanuel-Greenbrier, AR	2,108.00
First-Mantachie, MS	7,299.00	Center Grove-Cord, AR	2,009.00
Bethel-Fulton, MS	7,205.05	Greenpond-Como, TX	2,005.09
Brister-Emerson, AR	6,600.00	Mount Selman-Bullard, TX	2,002.64
Midway First-Sumrall, MS	6,579.61	Greenwood-Fulton, MS	2,000.00
Unity-Hope, AR	6,473.52	Mount Calvary-Carthage, TX	1,995.00
Paramount-Perkinston, MS	6,304.00	Jackson-Joaquin, TX	1,931.98
Meramec Baptist Assoc. MO	6,000.00	Big Creek-Soso, MS	1,916.27
Keltys First-Lufkin, TX	5,864.82	Little River-Manila, AR	1,765.91
Round Prairie-Fairfield, TX	5,100.00	Harmony-Nacogdoches, TX	1,750.00
Shady Grove-Prescott, AR	4,600.00	Park Place-Little Rock, AR	1,700.00
Antioch-Nashville, AR	4,580.00	College View-Magnolia, AR	1,654.13
New Harmony-Tyler, TX	3,700.00	Mahl-Nacogdoches, TX	1,641.78
Central Texas Baptist Assoc.	3,659.33	First of Cross Roads-Athens, TX	1,627.13
Beacon-Taylor, AR	3,632.55	Mount Olive-Scurry, TX	1,620.00
First-Springhill, LA	3,414.00	First of Providence-Livingston, TX	1,597.71
Bethlehem-Greenbrier, AR	3,325.51	First-Maydelle, TX	1,588.76
Heritage-Waxahachie, TX	3,300.00	Glenfawn-Cushing, TX	1,583.70
Walnut Road-Springhill, LA	3,254.22	Old Center-Tenaha, TX	1,571.95
Temple-Mexia, TX	3,208.83	Landmark-Cushing, TX	1,570.00
Northside-Conroe, TX	3,163.00	First of Calhoun-Laurel, MS	1,560.00
Calvary-Fairfield, TX	3,133.96	Pine Grove-Diboll, TX	1,549.74
Beacon Hill-Waco, TX	3,000.00	Calvary-Arlington, TX	1,525.00
First of Las Colinas-Irving, TX	3,000.00	Oak Hill-Gilmer, TX	1,500.00
Pecan-Robert Lee, TX	3,000.00	Wyatt-El Dorado, AR	1,500.00
BMA of Missouri	3,000.00	Red Springs-Tyler, TX	1,488.94
First-Damascus, AR	2,890.00	Eighth Avenue-Teague, TX	1,484.25
Sand Prairie-Normangee, TX	2,862.00	Old Bethel-Canton, TX	1,474.26
East Fulton-Fulton, MS	2,805.00	Antioch-Taylorsville, MS	1,450.00
First-Taylor, AR	2,780.00	Bradford-Bradford, AR	1,414.06
Oak Park-Little Rock, AR	2,779.00	Mt. Olive Assoc. TX	1,413.88
Walnut Street-Winnsboro, TX	2,750.67	Macedonia-Etoile, TX	1,410.23
First-Cave Springs, AR	2,750.00	New Salem-Henderson, TX	1,408.04
First of Shady Grove-Laurel, MS	2,676.00	Antioch East-Magnolia, AR	1,400.00
Macedonia-Magnolia, AR	2,568.94	Afton Grove-Jacksonville, TX	1,395.00
Union-Normangee, TX	2,515.89	Immanuel-Nashville, AR	1,383.67
South Jefferson-Mt. Pleasant, TX	2,496.00	Landmark-England, AR	1,327.25
Fairview-Blytheville, AR	2,462.59	Friendship-Mesquite, TX	1,320.18
Worden-Bald Knob, AR	2,437.00	First-Caldwell, AR	1,316.72
China Grove-Eustace, TX	2,400.00	Friendship-Jacksonville, TX	1,301.26
Little Mound-Big Sandy, TX	2,400.00	Spring Lake-Texarkana, TX	1,300.00
South Park-Ft. Worth, TX	2,400.00	Enon-Gilmer, TX	1,294.00

BMA THEOLOGICAL SEMINARY

Contributions

JUNE 1, 2019—MAY 31, 2020

A			
Afton Grove-Jacksonville, TX	\$ 1,395.00	Calvary-Jacksonville, TX	600.00
Amity-Doniphan, MO	780.00	Calvary-Marvell, AR	560.55
Antioch East-Magnolia, AR	1,400.00	Calvary-Smackover, AR	147.95
Antioch West-Magnolia, AR	1,200.00	Calvary-Stamps, AR	15.00
Antioch-Conway, AR	24,373.95	Calvary-Vidalia, LA	718.37
Antioch-Fairfield, TX	500.00	Camille Acres-Longview, TX	584.73
Antioch-Gilmer, TX	500.00	Campground-Gulfport, MS	150.20
Antioch-McGehee, AR	467.98	Canaan-Franklinton, LA	220.00
Antioch-Nashville, AR	4,580.00	Center Grove-Cord, AR	2,009.00
Antioch-Palestine, TX	556.12	Central Texas Baptist Assoc.	3,659.33
Antioch-Taylorsville, MS	1,450.00	Central-Bronte, TX	243.55
		Central-Hughes, AR	1,059.00
B		Central-Mineola, TX	881.49
Bauman Road-Houston, TX	50.00	Central-Prescott, AR	141.98
Beacon Hill-Waco, TX	3,000.00	Central-Texarkana, AR	164.40
Beacon-Blytheville, AR	261.70	Chenal Valley-Little Rock, AR	1,200.00
Beacon-Bryan, TX	459.96	Cherokee District WMA TX	942.50
Beacon-Taylor, AR	3,632.55	Cherokee-Gilmer, TX	360.00
Berean-Soso, MS	385.00	China Grove-Eustace, TX	2,400.00
Bethany-Jonesboro, AR	554.12	Clover Hill-Quitman, TX	367.29
Bethel-Bassfield, MS	150.00	College Avenue-Levelland, TX	993.60
Bethel-Fulton, MS	7,205.05	College Heights-Ada, OK	98.33
Bethel-Port Arthur, TX	200.00	College View-Magnolia, AR	1,654.13
Bethel-Wiggins, MS	200.00	Concord-Gilmer, TX	720.00
Bethlehem-Doniphan, MO	100.00	Cornerstone-Bentonville, AR	118.40
Bethlehem-Greenbrier, AR	3,325.51	County Line-Marvell, AR	698.82
Big Creek Valley-Jonesboro, AR	300.00	Cross Roads-Winnsboro, TX	293.31
Big Creek-Soso, MS	1,916.27		
Bishop Chapel-Jasper, TX	598.56	D	
Blackjack-Troup, TX	891.90	Davis Street-Sulphur Springs, TX	1,252.53
Bma of Missouri	3,000.00	Denver Street-Greenwood, AR	569.00
Bodcaw #2-Rosston, AR	550.00		
Bradford-Bradford, AR	1,414.06	E	
Brister-Emerson, AR	6,600.00	East Amory-Amory, MS	385.00
Buena Vista-Timpson, TX	200.26	East Foothills-Lindale, TX	1,077.36
Buffalo-McClain, MS	753.00	East Fulton-Fulton, MS	2,805.00
		East Mayfield-Hemphill, TX	726.16
C		Eastside-Conway, AR	927.00
Calvary-Arlington, TX	1,525.00	Ebenezer Friendship-Pittsburg, TX	740.00
Calvary-Ennis, TX	352.44	Ebenezer-Huntsville, TX	210.00
Calvary-Fairfield, TX	3,133.96	Eighth Avenue-Teague, TX	1,484.25
		Eighth Street-Grand Prairie, TX	511.01

Elwood-Wills Point, TX	362.20	First-New Summerfield, TX	602.27
Emmanuel-Garland, TX	200.00	First-Palmer, TX	660.00
Emmanuel-Tupelo, MS	500.00	First-Potosi, MO	165.00
Enon-Gilmer, TX	1,294.00	First-Rice, TX	325.00
Enterprise-Jacksonville, TX	1,109.40	First-Rosser, TX	317.73
Evergreen Park-West Monroe, LA	337.41	First-Springhill, LA	3,414.00
Evergreen-Porter, TX	693.46	First-Taylor, AR	2,780.00
Evergreen-Seminary, MS	200.00	First-Waldo, AR	1,078.00
		Forest Hill-Quitman, TX	902.56
		Friendship-De Queen, AR	358.59
F		Friendship-Greenbrier, AR	775.16
Fair Park-Tyler, TX	179.95	Friendship-Jacksonville, TX	1,301.26
Fairview-Blytheville, AR	2,462.59	Friendship-Mesquite, TX	1,320.18
Fairview-Lufkin, TX	885.64		
Faith-Mena, AR	636.58	G	
Faith-Saint Charles, MO	600.00	Garrett Memorial-Hope, AR	1,200.00
Farley Street-Waxahachie, TX	10,315.97	Glenfawn-Cushing, TX	1,583.70
Fellowship-Edinburg, TX	220.00	Go Forth-Kilgore, TX	878.00
Fellowship-Magnolia Springs, TX	555.27	Grace Temple-San Angelo, TX	916.68
Fellowship-Pittsburg, TX	424.79	Grace-Joplin, MO	300.00
Fifth Street-Levelland, TX	911.13	Grace-Russellville, AR	150.00
First Missionary-Morton, TX	605.00	Gravel Ridge-Nacogdoches, TX	300.00
First Missionary-Terrell, TX	96.00	Greenpond-Como, TX	2,005.09
First N. Lewisville-Lewisville, AR	300.00	Greenwood-Fulton, MS	2,000.00
First Of Calhoun-Laurel, MS	1,560.00		
First Of Cockrell Hill-Dallas, TX	348.49		
First Of Cross Roads-Athens, TX	1,627.13	H	
First Of Las Colinas-Irving, TX.	3,000.00	Harmony Hill-Lufkin, TX	1,000.00
First Of Providence-Livingston, TX	1,597.71	Harmony Odell-Huntington, TX	124.71
First Of Shady Grove-Laurel, MS	2,676.00	Harmony-Nacogdoches, TX	1,750.00
First Regular-Galena, KS	828.00	Harmony-Normangee, TX	440.02
First-Avalon, TX	144.55	Heritage-Waxahachie, TX	3,300.00
First-Bardwell, TX	95.34	Herman-Bono, AR	500.00
First-Bay Springs, MS	490.08	Hillcrest-Wynnewood, OK	741.00
First-Beckville, TX	353.99	Hopewell-Laurel, MS	600.00
First-Blooming Grove, TX	16,762.70	Hubbard Chapel-Quitman, TX	75.00
First-Caldwell, AR	1,316.72		
First-Carthage, TX	28,113.40	I	
First-Cave Springs, AR	2,750.00	Immanuel-Greenbrier, AR	2,108.00
First-Damascus, AR	2,890.00	Immanuel-Nashville, AR	1,383.67
First-Gary, TX	8.85	Immanuel-Plain Dealing, LA	832.38
First-Gurdon, AR	750.00	Immanuel-Sheridan, AR	1,200.00
First-Jacksonville, TX	12,884.90	Impact @ Bethel-Dallas, TX	276.94
First-Louin, MS	120.00		
First-Magnolia, AR	12,047.70		
First-Mantachie, MS	7,299.00		
First-Maydelle, TX	1,588.76		
First-McNeil, AR	1,200.00		
First-New Caney, TX	390.00		

J		Mount Olive-Salem, MO	550.00
Jackson-Joaquin, TX	1,931.98	Mount Olive-Scurry, TX	1,620.00
		Mount Olive-Timpson, TX	1,100.00
		Mount Pisgah-Mineola, TX	702.98
K		Mount Pleasant-Gravette, AR	172.77
Keltys First-Lufkin, TX	5,864.82	Mount Pleasant-Plumerville, AR	350.00
		Mount Selman-Bullard, TX	2,002.64
		Mount Sterling-Bernice, LA	300.00
		Myrtle Springs-Quitman, TX	754.90
L			
Lake Highlands-Sulphur Springs, TX	2,265.00		
Lake Ridge-Lubbock, TX	8,534.33	N	
Landmark-Cushing, TX	1,570.00	New Bethany-Ellisville, MS	34.00
Landmark-England, AR	1,327.25	New Caney-Gurdon, AR	100.00
Latch-Gilmer, TX	639.28	New Harmony-Tyler, TX	3,700.00
Lee's Chapel #2-Picayune, MS	150.00	New Home-Quitman, AR	50.00
Leggett-Leggett, TX	610.00	New Hope-Mineola, TX	2,238.28
Letona-Letona, AR	203.69	New Hope-New Waverly, TX	607.14
Liberty-Henderson, TX	200.00	New Hope-Streetman, TX	1,200.00
Liberty-Stamps, AR	750.00	New Salem-Henderson, TX	1,408.04
Lilbert-Cushing, TX	40.00	Northside-Conroe, TX	3,163.00
Little Flock-Jewett, TX	385.00		
Little Mound-Big Sandy, TX	2,400.00	O	
Little River-Manila, AR	1,765.91	Oak Grove-North Little Rock, AR	245.50
Lower Doe Run-Ellington, MO	79.80	Oak Hill-Gilmer, TX	1,500.00
		Oak Park-Little Rock, AR	2,779.00
M		Oakland-Vicksburg, MS	1,117.94
Macedonia Red Land-Mineola, TX	309.00	Old Bethel-Canton, TX	1,474.26
Macedonia-Bearden, AR	270.00	Old Center-Tenaha, TX	1,571.95
Macedonia-Etoile, TX	1,410.23	Omen-Arp, TX	726.85
Macedonia-Magnolia, AR	2,568.94		
Magnolia Heights-Forest, MS	120.00	P	
Magnolia Hill-Livingston, TX	50.00	Paramount-Perkinston, MS	6,304.00
Magnolia-Hattiesburg, MS	2,256.96	Park Place-Little Rock, AR	1,700.00
Mahl-Nacogdoches, TX	1,641.78	Parkview-Laurel, MS	753.95
Meadowside-Pittsburg, KS	180.00	Pecan-Robert Lee, TX	3,000.00
Memorial-Fremont, CA	100.00	Pilgrim Rest #2-Golden, TX	550.00
Meramec Baptist Assoc, MO	6,000.00	Pilgrim Rest-Emory, TX	783.73
Midway First-Sumrall, MS	6,579.61	Pine Grove-Diboll, TX	1,549.74
Milligan Ridge-Manila, AR	360.00	Pine Grove-Purvis, MS	1,206.92
Mineral Springs-Taylorville, MS	500.00	Pleasant Hill-Blanchard, OK	709.58
Missionary-Paducah, TX	172.39	Pleasant Hill-Tupelo, MS	61.60
Moselle-Union, MO	1,100.00	Pleasant Valley-Greenbrier, AR	180.00
Mount Calvary-Carthage, TX	1,995.00	Pocahontas-Pocahontas, AR	480.00
Mount Glory-Tishomingo, MS	200.00	Polk County BMA TX	200.00
Mount Lebanon-Grand Saline, TX	180.00	Prospect-Jonesboro, AR	1,043.37
Mount Lebanon-New Edinburg, AR	120.00	Providence-Hope, AR	1,149.92
Mount Olive Association TX	1,413.88		

R		T	
Ramsey Creek-Saucier, MS	150.00	Tabernacle-Jacksonville, TX	2,269.71
Red Springs-Tyler, TX	1,488.94	Temple-Lucedale, MS	460.00
Richmond Road-Texarkana, TX	871.47	Temple-Mexia, TX	3,208.83
Riverside-Ellisville, MS	185.00	Temple-Rogers, AR	833.49
Rocky Hill-Huntington, TX	838.88	Tombigbee BMA MS	1,147.29
Rocky Point-Allen, OK	500.00	Tombigbee-Mantachie, MS	1,000.00
Rose Hill-Mineola, TX	513.55	Trace City-Natchez, MS	1,063.32
Rosewood-Gilmer, TX	9,881.58	Trinity-Magnolia, AR	455.00
Round Prairie-Fairfield, TX	5,100.00	Tundra-Canton, TX	799.78
		Turner Street-Springdale, AR	80.00
S		U	
Sand Flat-Grand Saline, TX	1,263.05	Union Hill-Bowie, TX	70.00
Sand Prairie-Normangee, TX	2,862.00	Union-Normangee, TX	2,515.89
Sand Springs-Damascus, AR	564.05	Union-Springtown, TX	500.00
Sardis-Henderson, TX	973.39	Unity-Hope, AR	6,473.52
Sardis-Jewett, TX	446.17	Unity-Jonesboro, AR	90.00
Scotland-Benton, MS	600.00		
Shady Grove-Mcalester, OK	1,200.00	W	
Shady Grove-Piggott, AR	999.96	Walnut Grove-Lake City, AR	396.00
Shady Grove-Prescott, AR	4,600.00	Walnut Road-Springhill, LA	3,254.22
Shady Grove-Purdon, TX	360.00	Walnut Street-Winnsboro, TX	2,750.67
Shady Grove-Tishomingo, MS	264.00	Ward Prairie-Fairfield, TX	269.70
Sheppard Drive-Eules, TX	855.00	Washington County Association MO	2,280.00
Sheridan Terrace-Palestine, TX	275.00	Washington-Neely, MS	67.75
Shiloh Lamartine-Waldo, AR	240.00	Weeks Chapel-Jasper, TX	268.00
Shiloh-Kosciusko, MS	250.00	West Race-Searcy, AR	2,147.00
Shiloh-Mount Olive, MS	500.00	Westover-Hattiesburg, MS	550.00
Shover Springs-Hope, AR	88.53	Westside-Nacogdoches, TX	509.70
Silver Lake-Palatka, FL	118.90	Wood County Association TX	140.00
Simmons Hill-Diana, TX	554.00	Worden-Bald Knob, AR	2,437.00
Skyway Hills-Pearl, MS	2,250.00	Wyatt-El Dorado, AR	1,500.00
Soda-Livingston, TX	2,127.65		
South Green-Tupelo, MS	247.47	Z	
South Jefferson-Mount Pleasant, TX	2,496.00	Zalma-Zalma, MO	466.49
South Park-Fort Worth, TX	2,400.00	Zion Hill-Jasper, TX	180.00
Southgate-Moore, OK	816.68	Zion-Saint Louis, MO	930.00
Southline-Cleveland, TX	337.00		
Spring Branch-Taylor, AR	240.00		
Spring Creek-Springdale, AR	395.30		
Spring Hill-Nacogdoches, TX	100.00		
Spring Hill-Ocean Springs, MS	203.59		
Spring Lake-Texarkana, TX	1,300.00		
Springhill-Greenbrier, AR	14,393.00		
Springhill-Laurel, MS	900.00		
Sun Ray-Purcell, OK	400.00		
Sunshine-Roff, OK	500.00		

Paul and Barnabas were no strangers to persecution. The days in which they lived saw much opposition to the gospel message from the ruling class religious elites. So it was no surprise to them that day when Jewish leaders turned out to debate them as they preached. Scripture tells us that both Jew and Gentile were drawn to the message they were preaching. In fact, in a town call Pisidian Antioch, the entire town turned out to hear, including those who hated them. Jewish leaders began to contradict the truth of the gospel publicly. But Paul and Barnabas had a response, an answer . . . a promise from God himself.

“For so the Lord has commanded us: ‘I have set you as a light to the Gentiles, That you should be for salvation to the ends of the earth’” (Acts 13:47).

Paul and Barnabas quoted the ancient words of God spoken through the prophet Isaiah in Isaiah 49 to silence their critics. The next two verses tell us the Gentiles in the crowd that day were happy and excited to know they were included in God’s great plan. The truth of the gospel was spread into the entire region.

It is often in the midst of persecution, trouble and desperation that the gospel flourishes. Nothing can stop God’s Word. No man, no army, not even the horrors of a worldwide pandemic can stop God’s Word from going forward to accomplish all it is intended to do. The year 2020 was a prime example of that in the ministry of Lifeworld.

Five years ago Lifeworld made the strategic decision to dive headlong into internet broadcasting. This move changed everything about our ministry. Lifeworld went from being a radio- and audio-centric broadcast to targeting smartphones and computers using video as our primary communication tool. It took a while to ramp up. It took a while to understand this new

medium and all of its broadcasting nuances. But when the Covid-19 pandemic engulfed the world God proved once again that his hand and direction were guiding the ministry of Lifeworld.

In February 2020 the entire world began to turn to the internet for news, information, and communication. And God had positioned Lifeworld perfectly to tell the world about the saving message of Jesus. All Lifeworld programming on the internet began to experience exponential viewership growth. All programming began to see three and four times the numbers of people watching, listening, and reading Lifeworld content coming from the Lifeworld Cloud. People were finding us from all over the world. All Lifeworld staff became homebound broadcasters sharing the message of salvation to the lost.

Staff members also became encouragers to the people of the BMA. Pastors who were suddenly forced to use the internet to preach to their people began calling the Lifeworld team for help with streaming services. The pandemic had brought much distress to the world, but in the midst of it all God was at work and using the ministry of Lifeworld to bless the world.

In this report you can read about the phenomenal growth and progress made at Lifeworld during 2020. Our Lifeworld team directors will share with you how God has moved, provided and blessed. 2020 may very well have been the greatest ministry year in the history of Lifeworld. We are so grateful for God’s sovereign choice to use BMA churches through Lifeworld. It is a year that none of us who labored here will ever forget.

What is in store for 2021?

We are praying that God allows us to build on the ministry momentum of 2020 in the year

to come! With the Lord as our guide and our strength, 2021 looks to be another year of expansion for Lifeword. The following are our four ministry objectives for 2021:

1. Increase the appeal and creativity of each Lifeword broadcast

No form of media is any better than its content. Lifeword is blessed to have a tremendous staff of writers and creatives who do a masterful job of producing content that is both biblically sound and aesthetically pleasing. However, just having content is not enough. In a media-driven world you must be able to attract people and hold the attention of the viewer/listener so content can be understood and accepted. To ensure that Lifeword media productions are as appealing to the general public as possible, Drew Cline will join the Lifeword team in a part-time role as our creative catalyst. Drew's years of experience in music and film uniquely qualify him to color each broadcast with his creative touch and make sure those who watch or listen will be drawn to the message.

2. Increase our media outreach in the U.S. and around the world

At present, Lifeword presents the message of Jesus in 95 different languages to 123 countries. Over 100 unique programs are produced each week to share the message of Jesus to the nations of the world. We have set as a goal a benchmark of 200 languages in the next five to ten years, which we are well on our way to achieving. There are thousands of languages and millions of cultures, billions of people who have no one presenting the truth of Christ in their heart languages. We will continue to pursue new language opportunities both in radio and through the internet to share the love of Christ.

3. Expansion of Lifeword's Video Studios

When Bro George Reddin was executive director of Lifeword he had the foresight to lead our association to purchase the building we now know as the BMA Global Missions Center. His vision was to use much of the building as a media production center. Under Bro George's direction, studios were built for audio and television production. All of the sound reinforcement, a major expense in any media

facility construction, was included in the original plans. The audio studios were completed and immediately put to good use while the television studio plans waited for the ministry to grow. Dr. Steve Crawley took the lead as executive director and could see the changing media landscape. The world was becoming more video-centric. He directed the audio studio to be converted into a small video production center.

Today there are six different productions and many other projects produced from that small studio. Meanwhile, the area built for video production has served as a warehouse of sorts for both BMA Missions and Lifeword. Lifeword has several new media productions on the drawing board, but we are currently out of production room. In 2021 Lifeword is dreaming about reclaiming the area originally designed for a television sound stage and finishing out that studio. That will also necessitate providing some warehouse space in the rear of the facility. Would you pray with us that God would make his will known about this? We are trusting Jehovah Jireh to once again provide for our needs.

4. Reproduce Lifeword.org in multiple languages

God is using Lifeword's internet initiative to reach people around the world with the gospel. In just the last 30 days, Lifeword.org has had 110,000 new visitors to the site. Through social media Lifeword is inviting people to meet Jesus. Through Lifeword.org people can find resources, teaching, and help to develop their walk with God.

It is now time for Lifeword to take the step of reproducing the English form of Lifeword.org into other languages. We will use our brothers and sisters outside the U.S. to help build, populate with content and maintain those sites. Expanding Lifeword's internet presence around the world will require expanding our team outside the U.S. and giving ownership to those producers and creatives. This decentralized concept of ministry is a huge step for the ministry of Lifeword. Again, we would ask you to pray for God's guidance.

Billions Need To Hear

Operation World reports that after peaking

in the mid 1990s the growth rate of Christianity around the world has slowed considerably: “The sobering fact is that even with all this activity probably 24-27% of the world’s population have not had the good news presented to them in a way they could appreciate and meaningfully respond to.” That translates to almost two billion individuals - one in four people - without any knowledge of the Savior!

God promised and commanded that, “I have set you as a light to the Gentiles, That you should be for salvation to the ends of the earth.” Lifeword is playing her role in fulfilling God’s great mission! There is much to be done. God has given us his Word. He has given us the technology to help make Jesus’ name famous around the world. He has given us a command. At Lifeword, we tell the story. Our goal is to tell that story to the ends of the earth.

DIRECTOR OF OPERATIONS

Luis Ortega

Today more than ever, the nations of the world need hope, health and good news. They also need light. They need salvation. They need Jesus.

But the good news is that the nations have been part of God’s redemptive plan since Genesis. Well, technically since “before the foundation of the world,” (Ephesians 1:4). God promised to bless the nations and desires that “all should come to repentance,” (2 Peter 3:9) and be “grafted in” (Romans 11). Lifeword is playing an important role in taking the good news of Jesus to the nations.

Lifeword is actively using media to proclaim the gospel and make disciples through the creative proclamation, production and promotion of biblically sound broadcasting. The goal is to communicate biblical truths in the heart languages of every tongue, tribe, and nation. It is God’s plan, and because people need the Lord, Lifeword is taking that message to the ends of the earth, to the nations, and to gentiles.

“Gentiles” or “nations” are mentioned after the flood in Genesis 10 regarding the three sons of Noah: “By these were the isles of the Gentiles divided in their lands; every one after his tongue,

after their families, in their nations.” In Genesis 12 God promises that all families of the earth will be blessed and Genesis 22:18 emphasizes that all the nations of the earth will be blessed through Abraham’s offspring and obedience. Later in Genesis 26:4, the promise is not only that Abraham’s seed would multiply, but that countries would belong to his seed and through him all nations would be blessed.

In the New Testament, the word translated gentiles in Acts 13:47 is the Greek noun ἔθνῳν (ethnōn) in the gender neutral plural and can be translated as “nations.” Ethnōn comes from the root word ethō (meaning “common custom”) but has an alternate meaning: “ethnicity.” Therefore, Lifeword is contextualizing (not watering down) the gospel to reach cultures and people with different moral and ethnic backgrounds.

Again, Éthnos primarily means a people practicing similar customs or culture, but in the Bible, it has a religious connotation: a “nation or people without God’s salvation, unredeemed, heathen, pagan, outside God’s covenant, in the darkness.” In other words, what they have in common is their non-Israelite or non-Jewish descent, the same people who are promised the blessing of light and salvation. The nations need salvation. People need the Lord.

Ethnic Jews who reject Christ are as lost and in the dark as any unbelieving Gentile or pagan. Conversely, believing Gentiles are saved through Jesus Christ. God’s desire is to have one people: “the redeemed . . . of every kindred, and tongue, and people, and nation” (Revelation 5:9), under one covenant. That is why Lifeword is taking the message of Jesus to the ends of the earth.

Paul, the apostle and teacher of the gentiles, a chosen vessel to bear Christ’s name among them, states in Ephesians 2:12, “That at that time ye (Gentiles) were without Christ, being aliens from the commonwealth of Israel, and strangers from the covenants of promise, having no hope, and without God in the world.” Then in verse 19 Paul says, “Now therefore ye (gentiles) are no more strangers and foreigners, but fellow citizens with the saints, and of the household of God.”

The gospel of God’s kingdom is to be proclaimed wherever there are people, to all

ethnic groups wherever they are, and to the ends of the earth. John 10:16 also states that: “. . . other sheep I have (gentiles/the nations), which are not of this fold (Israel): them also I must bring, and they shall hear my voice; and there shall be one fold, and one shepherd.”

That Shepherd is Jesus and by the end of 2020, Lifeword was introducing people to Jesus from 123 nations and in 90 languages. The goal is to add 110 more languages within the next five years for a total of 200 by the end of 2025.

Paul and Barnabas understood and “exegeted” the “miracles and wonders God had wrought among the Gentiles by them” (Acts 15:12). Later Paul “exegeted in detail” what God had wrought among the Gentiles through ministry to them (Acts 21:19). Today Lifeword is exegeting God’s Word and moving among the nations through the collaborative efforts of over 50 partnership agreements with churches, associations, producers, writers, and contributors from around world.

With a team of over 200, more than 100 different media formats are produced weekly and aired via 149 low power community radio stations, seven online web stations, several terrestrial affiliate radio and television stations, the internet, and the Lifeword App targeting different demographics.

Lifeword has received reports from partners and team members of professions of faith, baptisms, discipleship and new mission points begun even in mid-pandemic. One media partner reported several hundred professions of faith and one church reports baptizing and discipling several dozen in 2020. (Jon Dodson will share more specifics on this.)

In spite of world circumstances, God is moving and drawing people to himself from the ends of the earth. The talented and gifted Lifeword team at the home office in Conway and abroad increased the ways of serving local churches so the gospel would continue going out even in the middle of a pandemic and increasing censorship.

The African continent, particularly East Africa, saw the greatest growth in language offerings where a clear gospel presentation was added in

the language of the listener/viewer. In the United States, programming offerings targeted men, women, millennials, African-Americans, children, Spanish and Arabic speakers and the American Sign Language community. Dozens of BMA local churches benefited from trainings and equipment provided by Lifeword for drive-in services and streaming services online. (Samples can be found at lifeword.org.)

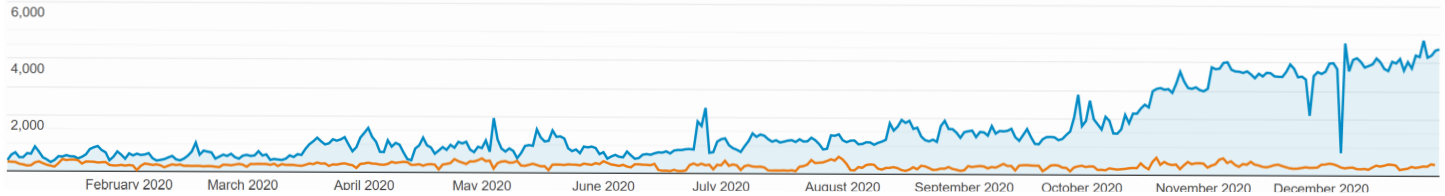
Asian countries reported doubling or tripling the online audience of those looking for answers and hope. The team ministering to the Arab world and Armenian Diaspora reports the audience doubling and seeing hundreds of thousands of interactions and dozens being disciplined and mentored via phone, text, video conference, and in person (COVID-style).

In Europe, during COVID lockdowns and church closings many, particularly in Romania, realized the blessing of online gospel programming and other materials. These programs are now cherished by thousands of weekly viewers and listeners who are thankful for the platforms used in reaching their nations and surrounding ones with the gospel of Jesus.

Please continue partnering in prayer with Lifeword as budgets and plans are formulated to continue serving local churches (while expanding and decentralizing) to take the message of hope to the nations. In 2021, we pray that the gospel will further advance in Kenya, Mozambique, Guinea, Uganda, Zambia, South Sudan, Rwanda, Burundi, DRC, Angola, Canada, Colombia, Ecuador, France, Bosnia and Herzegovina, and to the ends of the earth.

The strategic plan includes increased efforts in production and diversification in the Middle East and North America while adding clear gospel presentations in 20 more languages and ten new language websites with full evangelistic Bible teaching, discipleship, blogs, articles, and news content. Thank you for your partnership in taking the message of Jesus to the ends of the earth.

Jan 1, 2020 - Dec 31, 2020: ● New Users
 Jan 1, 2019 - Dec 31, 2019: ● New Users



DIRECTOR OF INTERNET BROADCAST/DIGITAL STRATEGIES

Jon Dodson

God used the digital efforts at Lifeword.org last year to create a banner year. As you'll see in the data below Lifeword.org grew globally year-over-year (YOY) at an incredible pace. More importantly, masses of people heard the gospel online via God's efforts and blessings through the digital ministry of Lifeword.org.

The data above reflects a date range of January 1, 2020 through December 31, 2020

- Digital Activity

o Lifeword.org Website Traffic

- Lifeword.org saw a 445% increase in new visitors to the website as a Year-Over-Year comparison (YOY). This represents 471,959 new visitors to Lifeword.org within the above date range.
- Online donations totaled \$18,451.57 from an assortment of efforts (i.e. FIC, "In Memory of", etc.).
- For each new visitor we brought to the site in 2019-20 we collected \$0.04 in online donations.
- Organic search traffic (people searching search engines and clicking to visits Lifeword.org) led all channels of traffic increasing 7,903% from 3,745 in 2019 to 299,718 visits in 2020.
- The daily blogs published at Lifeword.org create the majority of traffic to the web site.
- Facebook came in as the second

largest traffic driver with a 133% growth from 72,903 in 2019 to 170,488 in 2020.

o Facebook Activity

- The primary Lifeword Facebook page started on January 2020 with 8,896 likes. As of the date of this report we now have 41,453 likes.
- Across the nine Facebook pages Lifeword currently manages, we saw a 246% increase in net followers. 66.3k FB followers in 2020.
- Across the nine FB pages there were 12.4 million minutes viewed of gospel-based video teaching last year.
- \$61,413.26 was spent in 2019-20 to promote Lifeword media and posts on Facebook.
- This spend produced 23 million Facebook accounts reached in 2019-20 versus 12.1 million as a YOY comparison.
- 83 million ad impressions (vs. 47.2 million YOY) (ads presented/opportunity to be seen) in 2019-20 for our video/blog promotions.
- It cost Lifeword \$0.003 (less than a penny!) per each Facebook account reached in 2019-20 versus \$0.004 account we reached in 2019.

o Google Ads

Spent \$33,500 in 2020

- Drove 122,000 clicks in 2020 versus 41,300 clicks in 2019 to Lifeword.org
- Displayed Lifeword ads 8.2 million times in 2020 versus 6.2 million times

in 2019 within Google's ad platforms and across their advertising partners' websites.

- The average cost per click from Google ads in 2020 was \$0.27 versus \$0.33 in 2019.

o Instagram

- Lifeword currently has 14,000 followers (12,600 followers at last report) on our Instagram account.

2021-22 Digital Goals

1. Continue marketing/promoting Lifeword digital media to raise online brand awareness of our ministry.
2. Aggressively pursuing/building online relationships to continue growing online donations with the goal of 250 new Faith Inner Circle (FIC) monthly members @ \$20 per month by end of May 31, 2022
3. Increase the Lifeword email list 100% by May 31, 2022
4. Grow the Lifeword texting service to 2000 mobile numbers by May 31, 2022.

DIRECTOR OF CHURCH CONNECTIONS

Lauren Crawley

In conversations with pastors and church members last year, there was one central theme in the feedback I received. Church members who have faithfully supported Lifeword for years claim they have a new appreciation for the role of the ministry. The pandemic led to a greater awareness of the online mission field and our supporters saw how Lifeword could fulfill that mission. Lifeword has the capability to meet people right where they are with the gospel even in the midst of a worldwide pandemic! Praise the Lord for those who have caught the vision as Lifeword tells the story of Jesus to the ends of the earth.

For the first time, Lifeword Sunday expanded outside of church walls and into two distinct campaigns. The first focused on BMA churches while the second focused on broadcast viewers

and followers on social media. I worked to communicate with Team Lifeword leaders and pastors through weekly phone calls, emails, text message reminders and Facebook interactions. Endorsements from some of our faithful supporters were published in the BMA state papers to encourage more involvement.

Due to social distancing, many Lifeword Sunday fundraiser events were canceled but this did not prevent pastors and Team Lifeword leaders from organizing a time for their churches to pray and give. Online registrations were submitted, T-shirts were purchased, promotion materials were distributed and offerings were received. We were grateful to see an increase in the number of churches who participated, and contributions were received from many churches that have not previously given. We praise the Lord for the partnership and generosity of these churches!

With the increase in followers on social media, the second campaign offered broadcast viewers the opportunity to give throughout the month of October. Jon and his team worked hard to strategize and implement a "text to give" service which was connected to social media posts. These campaign posts included written endorsements from long time supporters along with videos from staff members and broadcasters prompting the viewers to make a one-time donation. Lifeword Sunday T-shirts were heavily promoted and made available using an online store.

We praise the Lord for His provision! The amount of Lifeword Sunday contributions from both campaigns totaled \$261,487 plus an additional \$17,725 from T-shirt sales. Lifeword was also blessed to have the financial support from corporate sponsors who together gave \$7,500. (The majority of this amount was shown in last fiscal year's financials.)

In 2020 we experienced firsthand the truth that my father-in-law, Steve Crawley, shares often: "Rather than focusing on and trusting in the provisions, our focus and trust should be in the Provider." The Lord was faithful during a year filled with uncharted waters and he is worthy of all of our praise!

My prayer for 2021 is for the Lord to guide me to church members who are eager to become ambassadors by serving as Team Lifeword leaders. I am also praying to find ten churches who will partner with Lifeword as a part of their Great Commission strategy.

LEAD WRITER **Holly Meriweather**

Five years ago when the Lifeword Cloud was being concepted and implemented, Executive Director Donny Parrish gave team members their roles in its development. An exciting time for all of us, we prayed for God's guidance and favor as his plans became a reality.

During that time period of the unknown, we witnessed God working in incredible ways including the addition of a team member, Director of Internet Broadcasting and Digital Strategy Jon Dodson, who had many years of experience in marketing, website management, and digital strategy. He brought new ideas to the table and understood that a ministry's success included the quality audio/video Lifeword had produced for 50 years plus another important element: print content in the form of blogs.

Someone would need to manage those daily blogs published on lifeword.org, and with guidance and advice from Jon and the Lifeword team, I am blessed to be that person.

There was a lot to learn in the months before Lifeword went live. So I began assembling a talented and biblically sound team of bloggers who were excited to share their websites with us. When lifeword.org went live in September of 2018, we began posting blogs three times a week with a handful of writers. Within three months, we were publishing them daily.

Gradually, we discovered creative people who were honored to use their talents for God's kingdom work, some of whom had blog sites but many who did not. Currently, we have three writers who are under contract and others who write on request or send blogs occasionally as they're inspired. We also have writers who allow us to "scrape" blogs from their websites and give them copyright credit in the form a hyper-link.

Currently we have 40 writers that include ministry and lay leaders, stay-at-home moms, pastors, church planters, retirees, missionaries, BMA staff members, counselors, business owners, and high school and college students. Using their writing skills and love of sharing the gospel, they create life-changing content.

Spreading the gospel couldn't be more critical right now, but we will not become deeply involved in political or cultural commentary that is incendiary. Instead, the purpose of all Lifeword blogs is to point non-believers to Christ and encourage believers to action.

To reach as many of them as possible, Lifeword.org must publish content that search engines like and visitors enjoy reading, so I am always mindful of not just current events but current needs for those who are hurting. In 2020, for example, I requested and used blogs on depression and anxiety that always included spiritual, biblical solutions rather than worldly ones.

Jon Dodson tells us that in 2020, the main blog page at lifeword.org/blog was the number two most visited page in the website. Given current trends, he says, Lifeword.org will receive over 1.5 million visits in 2021. What a blessing and a challenge that is for me as I choose, write, edit, and promote lifeword.org print content.

Equipping people in their personal online ministries is another part of our vision going forward. (To share Lifeword.org blogs on your social media accounts, go to lifeword.org/blog/, click on a blog title then on any of the social share buttons you'll see below the blog title to begin sharing.

In 2021, we will also increase the number of contract and non-contract writers, include lifeword.org blogs in other languages, and inspire more sharing among our blog consumers. Pray with us that the blog articles will continue to give glory to God and the good news of the gospel to our website visitors.

RECOMMENDATIONS

1. We recommend that the proposed operating budget for Fiscal 2021 be adopted.
2. We recommend that Sunday, October 18, 2021 be designated as Lifeword Sunday across the BMA.
3. That every BMA church be encouraged to support Lifeword on a monthly basis as part of their Great Commission strategy.
4. That the housing allowance be set at \$2,500 per month for the Director of Operations, Director of Digital Broadcasting, Director of Finance and the Executive Director for this year and beyond until amended.
5. That Donny Parrish stand as nominee for Executive Director.

Lifeword

Summarized Operating Budget Fiscal 2022

Income & Expenses ^(a)				
	F 2022 Budget	F 2021 Forecast ^(b)	Variance	Comment
Income				
General Fund Income	\$ 902,079	\$ 933,269	\$ (31,190)	
Lifeword Cloud	93,257	34,135	59,122	
Walk for the World	314,802	329,630	(14,828)	
Foundation	40,000	-	40,000	No distribution taken in Fiscal 2021
Lease Income	55,200	55,200	-	
Other	22,500	47,285	(24,785)	Investment Income
Total Income.....	\$ 1,427,838	\$ 1,399,519	\$ 28,319	
Expenses				
Production Expense	\$ 814,201	\$ 653,970	\$ 160,231	Broadcast Expense increase of \$93K/Salaries \$60K/Medical \$12K
Indirect Expense	421,662	388,707	32,955	Salaries/Benefits - COLA/New position beginning in September
BMA LLC/Foundation	425,184	398,886	26,298	Foundation (\$10K)/Service Team (\$16K)
Total Expense.....	\$ 1,668,047	\$ 1,441,563	\$ 226,484	
Transfer	240,209	42,044	198,165	Amount to be transferred from ministry expansion reserves
Net Operating Income^(a)	\$ (0)	\$ 0	\$ (0)	

(a) Excludes depreciation and other income/expense.

(b) This forecasted loss was covered by designated contributions for the Lifeword Cloud from prior fiscal year receipts.

Balance Sheet				
	F 2022 Budget	F 2021 Forecast	Variance	Comment
Cash	\$ 593,143	\$ 1,262,611	\$ (669,468)	Decrease from ministry expansion (\$240K) and capital spending of (\$815K)
Current Assets	0	0	0	Assumes \$114K is received from LLC for outstanding loan
Foundation	815,335	813,535	1,800	
Net Fixed Assets	2,680,412	1,923,610	756,802	Depreciation totals \$58K/capital spending \$815K
Total Assets	\$ 4,088,890	\$ 3,999,756	\$ 89,134	
Current Liabilities	\$ 65,000	\$ 78,957	\$ (13,957)	
Long Term Liabilities	400,000	-	400,000	
	465,000	78,957	386,043	
Net Equity	\$ 3,623,890	\$ 3,920,799	\$ (296,909)	
Total Liabilities & Equity	\$ 4,088,890	\$ 3,999,756	\$ 89,134	

Lifeworld

Detailed Operating Budget

Fiscal 2022

	F 2022 BUDGET	F 2021 FORECAST	VARIANCE
<u>Income</u>			
General Funds	902,079	933,269	(31,190)
Lifeworld Cloud	93,257	34,135	59,122
Lifeworld Sunday/WFW			
Contributions	284,811	307,402	(22,591)
Sponsorships	10,431	4,316	6,115
T-Shirt Sales	19,560	17,912	1,648
Sub-total Lifeworld Sunday/WFW	314,802	329,630	(14,828)
Foundation Distribution	40,000	-	40,000
Lease Income	55,200	55,200	-
Interest/Investment Income	22,500	47,285	(24,785)
Total Income	1,427,838	1,399,519	28,319
Cost of Goods Sold (Merchandise, etc.)	7,000	-	7,000
Gross Profit	1,420,838	1,399,519	21,319
<u>Production Expenses</u>			
Content Production	357,380	251,990	105,390
Digital	184,300	180,980	3,320
Sub-total - Production Expenses	541,680	432,970	108,710
Salaries & Benefits	272,521	221,000	51,521
Total Production Expenses	814,201	653,970	160,231
<u>Indirect Expenses</u>			
Auto Expense	10,000	9,480	520
Bank Charges & Wire Fees	1,500	1,505	(5)
Computer Repairs	600	1,583	(983)
Depreciation	58,500	58,500	-
Donations / Benevolence	500	461	39
Dues & Subscriptions	2,100	2,146	(46)
Employee Training	600	300	300
Freight	5,000	5,581	(581)
General Supplies	250	316	(66)
Insurance	10,716	10,732	(16)
Interest Expense	5,154	-	5,154
Maintenance Service Agreements	4,968	4,211	757

Lifeworld

Detailed Operating Budget

Fiscal 2022

	F 2022 BUDGET	F 2021 FORECAST	VARIANCE
Miscellaneous	3,779	3,483	296
Office Supplies	500	500	-
Postage	4,000	5,334	(1,334)
Printing	7,000	7,507	(507)
Professional Fees	7,500	7,500	-
Promotion	10,500	12,736	(2,236)
Rentals & Leases - Other	840	420	420
Repairs & Maintenance	6,000	5,952	48
Salaries & Benefits	302,386	283,347	19,038
Travel	30,157	18,000	12,157
Utilities	7,613	7,613	(0)
BMA Foundation	10,000	-	10,000
BMA Service Team Allocation	415,184	398,886	16,298
Total Indirect Expenses	905,346	846,093	59,253
Total Expenses	1,719,547	1,500,063	219,484
Net Operating Income / Loss	(298,709)	(100,544)	(198,165)
Depreciation	58,500	58,500	-
Net Operating Income + Depr.	(240,209)	(42,044)	(198,165)
Transfer from Ministry Expansion Fund	240,209	42,044	198,165
Net Operating Income + Depr. + Transfer	(0)	0	(0)
<u>Restricted & Other Income:</u>			
Foundation	1,800	5,825	(4,025)

Lifeworld

Balance Sheet

Fiscal 2022 Operating Budget

	YEAR-END F 2021	YEAR-END F 2022
Assets		
Current Assets		
Operating Cash		
Cash & Investments	1,262,611	593,143
Sub-total of Operating Cash	1,262,611	593,143
Other Current Assets		
BMA Foundation (unadjusted)	813,535	815,335
Sub-total of Other Current Assets	813,535	815,335
Total Current Assets	2,076,146	1,408,478
Property & Equipment		
Net Property & Equipment	1,923,610	2,680,412
Total Assets	3,999,756	4,088,890
Liabilities & Equity		
Current Liabilities		
Accounts Payable	3,500	25,000
Accrued Liabilities	75,457	40,000
Total Current Liabilities	78,957	65,000
Long Term Liabilities		
First Security Bank - Warehouse/Studio	-	400,000
Total Long Term Liabilities	-	400,000
Total Liabilities	78,957	465,000
Net Assets		
Retained Earnings	3,920,799	3,920,799
Foundation Growth	-	3,600
Current Earnings (Operations)	-	(298,709)
Total Net Assets	3,920,799	3,623,890
Total Liabilities & Equity	3,999,756	4,088,890

* Forecast as of 01-31-21



Statement of Cash Flows
Fiscal 2022 Operating Budget

	TOTAL
Cash Flows from Operating Activities:	
Operating Income (Loss)	(298,709)
Depreciation	58,500
Operating Income Plus Depreciation	(240,209)
Contributions to Foundation	1,800
Other Income & Expense	-
Adjusted Net Income	(238,409)
Changes in Assets and Liabilities:	
Accounts Receivable	-
Prepaid Expenses and Current Assets	-
Accounts Payable and Accrued Expenses	(13,957)
Payments to Foundation	(1,800)
Other	-
Net Cash from Operating Activities	(254,166)
Cash Flows from Investing Activities:	
Capital Expenditures - Discretionary	(20,000)
Capital Expenditures - Warehouse/Studio	(795,302)
Investment in BMA America LLC	-
Net Cash from Investing Activities	(815,302)
Cash Flows from Financing Activities:	
Proceeds/(Payments) - Financing	400,000
Proceeds from BMA America LLC	-
Net Cash from Financing Activities	400,000
Net Increase / (Decrease)	(669,468)
Cash At Beginning of Period	1,262,611
Cash At Ending of Period	593,143

2020 CONTRIBUTING CHURCHES

The following list reflects our record of offerings received during the past calendar year (January 1, 2020 through December 31, 2020). Offerings that arrived after our books closed December 31 will appear in the 2021 records. Offerings sent through a state missions office in 2020 but which Lifeword received after December 31 will likewise appear in the 2021 report. Statements showing the date and the amount of each offering received have been mailed to each church.

ALABAMA

Belle Fontaine	Theodore	1,041.10
Helton Road	Theodore	2,916.13
Lebanon	Titus	658.00
Rigby Street	Montgomery	600.00
Westwood	Mobile	<u>271.89</u>
Total		5,487.12
Number of Churches		5

ARKANSAS

Antioch	Mc Gehee	1,093.02
Antioch	Nashville	3,000.00
Antioch	Magnolia	2,400.00
Antioch	Conway	51,971.33
Antioch West	Magnolia	2,820.00
Bald Knob	Plumerville	1,000.00
Beacon	Gravette	1,986.12
Beacon	Taylor	2,608.49
Beech Street	Crossett	520.00
Bethany	Jonesboro	601.22
Bethel #1	Rison	827.75
Bethel	Forrest City	279.03
Bethlehem	Centerton	240.00
Bethlehem	Greenbrier	3,630.13
Big Creek Valley	Jonesboro	887.00
Blanchard Springs	Junction City	1,335.43
Bluff Springs	Prescott	390.00
Bodcaw #1	Emmet	720.00
Bodcaw #2	Rosston	1,890.00
Bradford	Bradford	3,279.84
Brister	Emerson	1,820.00
Calvary	Fayetteville	9,731.00
Calvary	Jefferson	3,545.00
Calvary	Marvell	1,951.17
Calvary	Morrilton	2,970.03
Calvary	Stamps	15.00
Calvary	Manila	150.00
Calvary	Smackover	131.00

Caney Valley	Plumerville	200.00
Center Grove	Cord	1,043.00
Center Point	Nashville	1,903.25
Central	Ashdown	5,282.97
Central	Conway	4,566.07
Central	Hughes	1,536.50
Central	Prescott	6,000.00
Central	Texarkana	240.10
Central	Trumann	1,094.00
Chapel Hill	New Edinburg	1,421.37
Charity	Ward	4,480.80
Cherrywood	Sherwood	240.00
Church Willow Bch	N Little Rock	2,128.00
College View	Magnolia	2,073.31
Corinth	Rosston	1,200.00
Cornerstone	Arkadelphia	100.00
Cornerstone	Bentonville	650.00
County Line	Marvell	746.70
County Line	Nashville	300.00
Cross Roads	Warren	2,551.56
Denver Street	Greenwood	1,810.00
Discover	Jonesboro	565.36
East Kenwood	Siloam Springs	378.57
Eastside	Fayetteville	2,230.00
Eastside	Lonoke	270.00
Eastside	Conway	1,346.00
Epic Church NWA	Springdale	1,193.00
Fairview	Blytheville	3,214.89
Faith	Mena	1,188.75
Fellowship	Dierks	190.00
First	Bald Knob	816.00
First	Buckner	368.00
First	Caldwell	14,120.28
First	Damascus	9,005.00
First	Gurdon	1,200.00
First	Magnolia	7,825.00
First	Mc Neil	2,505.00
First	Taylor	2,629.63
First	Waldo	420.00
First	Cave Springs	3,035.00
First	Lewisville	600.00
First	Newark	2,234.95
Friendship	De Queen	806.28
Friendship	Greenbrier	1,510.74
Garrett Memorial	Hope	2,000.00
Grace	Russellville	4,445.00
Grace	Damascus	2,474.78
Grace	Wynne	912.25
Grace Temple	Lake City	110.00
Greers Ferry	Greers Ferry	553.84

Harmony	West Helena	477.72	Rock Hill	Jonesboro	535.47
Harrison Chapel	Beebe	130.00	Round Mountain	Fayetteville	1,995.00
Hattieville	Hattieville	1,000.00	Sand Springs	Damascus	528.29
Herman	Bono	4,213.65	Shady Grove	Piggott	999.96
Highland Hills	Highland	2,250.00	Shady Grove	Prescott	1,125.92
Immanuel	Greenbrier	3,764.00	Shiloh	Mc Rae	1,177.84
Immanuel	Nashville	3,884.24	Shiloh Lamartine	Rosston	600.00
Immanuel	Sheridan	3,221.00	Shiloh Union	Buckner	400.00
Kaley Hill	Quitman	2,900.00	South City	Little Rock	903.38
Kellogg Valley	N Little Rock	975.00	South Main	Malvern	435.00
Landmark	England	2,140.13	Spring Creek	Springdale	4,102.70
Letona	Letona	447.44	Springdale	Springdale	2,060.58
Liberty	Stamps	1,950.00	Springhill	Greenbrier	40,555.00
Little River	Manila	1,228.63	Sulphur Springs	Quitman	3,373.86
Macedonia	Jonesboro	450.00	Temperanceville	Nashville	1,200.00
Macedonia	Bearden	210.00	Temple	Fordyce	300.00
Macedonia	Magnolia	2,227.76	Temple	Jonesboro	1,563.79
Marcus Hill	Enola	500.00	Temple	Rogers	1,982.48
Maysville	Maysville	960.00	Tenth Street	Paragould	910.91
Milligan Ridge	Manila	1,452.00	True Light	Mc Dougal	433.00
Missionary Grove	Prescott	200.00	Unity	Hope	600.00
Mount Lebanon	New Edinburg	240.00	Unity	Nashville	500.00
Mount Nebo	Hope	680.00	Victory	Hampton	600.00
Mount Olive	Guy	351.99	Victory	Gentry	180.00
Mount Pleasant	Plumerville	2,110.00	Walnut Grove	Lake City	41.75
Mount Vernon	Waldo	50.00	Weddington	Siloam Springs	1,356.00
Mountain View	Choctaw	1,800.00	West Race	Searcy	3,248.00
Needs Creek	Greenbrier	212.13	Worden	Bald Knob	6,605.00
New Home	Quitman	25.00	Wyatt	El Dorado	4,809.92
New Hope	Hope	1,619.77	Zion	Fordyce	<u>2,686.92</u>
New Prospect	Garfield	1,747.00	Total		375,505.64
North Hills	Sherwood	7,380.87	Number of Churches		158
North Main Street	Hamburg	100.00			
Oak Grove	Jonesboro	1,088.00	CALIFORNIA		
Oak Grove	N Little Rock	446.84	Bethel	Ridgecrest	2,874.00
Oak Park	Little Rock	8,341.00	Calvary	La Verne	600.00
Old Hickory	Hattieville	1,030.00	Cornerstone	Phelan	983.35
Old Liberty	Conway	900.00	First	Escalon	72.00
Park Avenue	Searcy	1,680.00	Memorial	Fremont	<u>1,700.00</u>
Park Place	Bryant	2,200.00	Total		6,229.35
Park View	N Little Rock	610.00	Number of Churches		5
Pleasant Grove	Carlisle	2,867.00			
Pleasant Grove	El Dorado	540.00	COLORADO		
Pleasant Grove	Imboden	1,100.00	Majestic View	Kiowa	<u>1,654.00</u>
Pleasant Springs	Mc Caskill	1,700.00	Total		1,654.00
Pleasant Valley	Greenbrier	1,130.00	Number of Churches		1
Pocahontas	Pocahontas	1,020.00			
Prospect	Jonesboro	1,926.05	FLORIDA		
Providence	Hope	2,109.14	Grace	Mc David	235.00
Red Oak	Harrison	600.00	Silver Lake	Palatka	<u>116.91</u>

Total		351.91	Grandview	Springfield	5,105.00
Number of Churches		2	Kewanee	Kewanee	23,155.00
			Lindsay Lane	Florissant	881.03
IDAHO			Lower Doe Run	Ellington	1,336.98
Grace	Post Falls	<u>2,605.00</u>	Moselle	Union	775.00
Total		2,605.00	New Testament	Sullivan	3,006.00
Number of Churches		1	Oak Hill Landmark	Doniphan	1,709.90
			Oak Ridge	Cassville	2,900.00
KANSAS			Ohlman	Bunker	720.00
First	Galena	1,500.00	Ozark Heights	Potosi	885.00
Meadowside	Pittsburg	375.00	Palmer Heights	Springfield	1,511.00
Mount Olive	Girard	240.00	Providence	Puxico	240.00
Mount Zion	Garland	<u>2,814.07</u>	Stony Point	Mineral Point	750.00
Total		4,929.07	Straightway	Steelville	300.00
Number of Churches		4	Temple	Belgrade	1,200.00
			Westview	Jefferson City	600.00
LOUISIANA			White Oak Grove	Potosi	8,568.00
Calvary	Vidalia	2,892.25	Zalma	Zalma	1,957.53
Canaan	Franklinton	240.00	Zion	Saint Louis	<u>950.00</u>
Evergreen Park	Monroe	342.21	Total		83,079.16
First	Springhill	7,248.00	Number of Churches		32
Franklin Street	Farmerville	447.83			
Hall Summit	Hall Summit	14,192.00	MISSISSIPPI		
Mount Olive	Spearsville	2,064.00	Antioch	Taylorsville	2,800.00
Mount Sterling	Bernice	200.00	Ballardsville	Tupelo	188.00
Plainview	Denham Springs	2,262.72	Berean	Soso	420.00
Victory	Pride	2,727.70	Bethel	Fulton	3,294.00
Walnut Road	Springhill	<u>7,300.00</u>	Bethel	Wiggins	200.00
Total		39,916.71	Big Creek	Soso	1,444.32
Number of Churches		11	Buffalo	McLain	2,120.00
			Calvary	Purvis	704.00
MICHIGAN			Canaan	Purvis	981.00
Cornerstone	Swartz Creek	<u>500.04</u>	Centerville	Mantachie	65.00
Total		500.04	Central	Southaven	500.00
Number of Churches		1	Cypress Creek	Brooklyn	1,200.00
			Divine Grace	Long Beach	1,000.00
MISSOURI			East Amory	Amory	9,070.00
Antioch	Oxly	250.00	East Fulton	Fulton	530.00
Berean	Festus	2,601.72	Evergreen	Seminary	10,000.00
Bethel	Sikeston	1,915.00	First	Bay Springs	21,344.00
Bethel	Lonedell	4,597.00	First	Louin	324.00
Bethesda	Park Hills	50.00	First Calhoun	Laurel	2,020.00
Bethlehem	Doniphan	620.00	First Henleyfield	Carriere	434.22
Briar	Doniphan	500.00	First Oak Grove	Hattiesburg	1,172.68
Faith	Independence	3,865.00	First Shady Grove	Laurel	3,006.00
Fellowship	Potosi	205.00	Forked Oak	Booneville	2,233.00
First	Potosi	9,103.00	Good Hope	Columbia	3,440.26
First	Matthews	820.00	Greenwood	Fulton	1,483.55
Glenview	Independence	402.00	Hopewell	Laurel	1,695.00
Grace	Joplin	1,600.00	Lebanon	Laurel	2,090.20

Lee's Chapel #2	Picayune	780.00	Shady Grove	McAlester	3,145.00
Lone Oak	West Point	488.00	Southgate	Moore	3,134.04
Magnolia	Hattiesburg	6,496.00	Sunray	Purcell	1,600.00
Magnolia Heights	Forest	120.00	Sunshine	Roff	<u>980.00</u>
Mantachie First	Mantachie	3,041.00	Total		21,901.82
Midway First	Sumrall	5,014.51	Number of Churches		12
Mount Gilead	Columbia	5,849.00			
Mount Olive	Little Rock	151.00	OREGON		
Movella	Lucedale	6,267.60	New Hope	Eugene	<u>1,300.00</u>
North Gautier	Gautier	94.38	Total		1,300.00
Oakland	Vicksburg	4,936.57	Number of Churches		1
O'Neal Road	Gulfport	32.94	TENNESSEE		
Paramount	Perkinston	5,404.00	Springhill	Knoxville	<u>1,640.00</u>
Parkview	Laurel	989.65	Total		1,640.00
Parkway	Petal	881.01	Number of Churches		1
Pine Grove	Purvis	547.71			
Pleasant Hill	Saucier	1,645.73	TEXAS		
Pleasant Hill	Tupelo	197.43	Anthony Drive	Ennis	550.00
Riverside	Ellisville	166.00	Antioch	Gilmer	4,046.41
Rock Creek	Union	300.00	Antioch	Palestine	820.00
Salem	Bay Springs	60.00	Antioch	Georgetown	5,592.75
Scotland	Bentonla	1,457.97	Ashmore	Loop	1,500.00
Shady Grove	Tishomingo	240.00	Beacon	Bryan	1,079.45
Sharon	Laurel	438.67	Beacon Hill	Waco	1,500.00
Shiloh	Mount Olive	1,500.00	Bethel	Groesbeck	790.00
Skyway Hills	Pearl	3,360.00	Bethel	Port Arthur	300.00
South Green	Tupelo	240.69	Bishop Chapel	Jasper	570.23
Spencer Memorial	Pascagoula	272.00	Calvary	Arlington	1,989.00
Springhill	Laurel	960.00	Calvary	Fairfield	8,568.67
Temple	Laurel	1,200.00	Camille Acres	Longview	1,498.74
Temple	Lucedale	937.00	Center of Life	Houston	3,853.71
Ten Mile	Perkinston	2,637.64	Central	Aspermont	1,666.87
Trace City	Natchez	2,398.32	Central	Mineola	180.19
Union	Bay Springs	300.00	Central	Bronte	435.97
Vardaman Street	Wiggins	4,163.29	Centro de Vida	Houston	5,000.00
Westlawn	Picayune	492.00	Centro De Vida	Livingston	980.00
Westover	Hattiesburg	1,330.00	Centro de Vida	Somerville	600.00
Wilderness	Vicksburg	<u>3,122.43</u>	Clover Hill	Quitman	173.81
Total		142,271.77	Concord	Gilmer	2,187.00
Number of Churches		65	Cornerstone	Jacksonville	7,208.00
			Davis Street	Sulphur Springs	1,348.13
OKLAHOMA			East Mayfield	Hemphill	784.87
College Heights	Ada	392.17	Ebenezer	Pittsburg	1,100.00
Eastern Gate	Wynnewood	1,118.05	Eighth Avenue	Teague	1,666.80
First	Roland	550.00	Eighth Street	Grand Prairie	671.69
Hillcrest	Wynnewood	270.00	Elwood	Wills Point	361.55
Holly Grove	Watson	877.00	Emmanuel	Garland	140.00
Moorewood	Leedey	7,182.00	Enon	Gilmer	1,570.00
Pleasant Hill	Blanchard	837.00	Enterprise	Jacksonville	546.25
Rocky Point	Allen	1,816.56	Ephesus	Latexo	106.41

Evergreen	Porter	722.19	Mount Calvary	Carthage	325.00
Fair Park	Tyler	338.00	Mount Olive	Scurry	1,620.00
Fairview	Lufkin	719.47	Mount Pisgah	Mineola	410.08
Farley Street	Waxahachie	9,457.04	Mount Selman	Bullard	251.57
Fellowship	Winnsboro	1,019.31	Myrtle Springs	Quitman	1,508.11
Fellowship	Kirbyville	300.00	New Beginnings	Ferris	295.00
Fellowship	Pittsburg	1,185.46	New Harmony	Tyler	7,279.00
Fifth Street	Levelland	743.98	New Hope	Mineola	1,606.80
First	Beckville	306.22	New Hope	Streetman	650.00
First	Blooming Grove	8,480.99	Northside	Anson	315.00
First	Carthage	16,743.50	Northside	Conroe	3,332.61
First	Flynn	5,589.38	Northside	Garland	70.00
First	Jacksonville	1,183.00	Oak Hill	Gilmer	740.00
First	Judson	1,200.00	Old Bethel	Canton	1,918.72
First	New Summerfield	312.45	Opelika	Brownsboro	160.00
First	Palmer	540.00	Pecan	Robert Lee	3,852.00
First	Rice	97.50	Pilgrims Rest	Emory	500.00
First	Talco	105.50	Piney Creek	Kennard	100.00
First	Bardwell	136.33	Pleasant Hill	Nacogdoches	921.49
First Cockrell Hill	Dallas	201.39	Ramah	Tenaha	670.00
First Keltys	Lufkin	50.00	Red Springs	Tyler	654.26
First Las Colinas	Irving	400.00	Richmond Road	Texarkana	871.92
First Livingston	Livingston	3,705.79	Rose Hill	Mineola	188.07
First Providence	Livingston	6,524.23	Rosewood	Gilmer	40,407.96
First	Morton	396.00	Round Prairie	Fairfield	5,200.00
First	Terrell	481.00	Sand Flat	Grand Saline	829.51
First Ora	Huntington	179.00	Sardis	Henderson	1,120.42
Forest Hill	Quitman	655.84	Shady Grove	De Berry	135.00
Friendship	Mesquite	3,671.68	Sharon	Winnsboro	110.00
Glade Creek	Gilmer	2,400.00	Sheppard Drive	Eules	1,780.00
Glenfawn	Laneville	100.00	Sheridan Terrace	Palestine	418.00
Go Forth	Kilgore	1,075.00	Shiloh Road	Mesquite	340.00
Harmony	Normangee	76.85	Simmons Hill	Diana	25.00
Harmony	Nacogdoches	950.00	Soda	Livingston	2,129.72
Harmony O'Dell	Huntington	52.29	South Jefferson	Mount Pleasant	780.00
Heritage	Waxahachie	2,600.00	South Park	Fort Worth	1,478.00
Hillcrest	Texarkana	1,210.40	Southline	Cleveland	553.00
Holly Grove	Livingston	485.50	Sovereign Life	Longview	170.00
Impact @ Bethel	Dallas	301.18	Spring Lake	Texarkana	1,850.00
Lake Highlands	Sulphur Springs	2,350.00	Suburban Wood	Humble	240.00
LakeRidge	Lubbock	18,927.47	Sunset	Lamesa	1,600.00
Landmark	Cushing	1,125.00	Temple	Mexia	1,379.78
Latch	Gilmer	1,851.27	Tundra	Canton	1,891.30
Lawrence Springs	Fruitvale	135.10	Union	Springtown	603.00
Liberty	Henderson	200.00	Walnut Street	Winnsboro	1,447.96
Little Flock	Jewett	334.98	Ward Prairie	Fairfield	217.52
Little Mound	Gilmer	4,700.00	Weeks Chapel	Jasper	996.00
Macedonia	Etoile	100.00	Westside	Nacogdoches	<u>557.06</u>
Mahl	Nacogdoches	3,205.00	Total		263,109.30
Missionary	Paducah	1,598.65	Number of Churches		131

BMA Global Missions exists to come alongside BMA churches to foster a missions vision and to help facilitate discipleship-based multiplication of disciples, leaders, and churches at home and abroad. We have a rich heritage that is marked first and foremost by God's unfailing grace and blessing upon 70 years of missions ministry. The history of our missions journey is also defined by the faithfulness of many men and women who have given all in the Mission of God as servants of the Lord and our association. This "great cloud of witnesses" is another major part of the firm bedrock upon which we minister today.

Our God-given mission will never change this side of the coming of Christ. However, in the here-and-now, the vision, personalities, and structures of where, who, and how we carry out this mission are in constant movement, as they should be. This annual report will offer some details concerning the where, who, and how we carry out the Mission of God in BMA Global Missions.

Overall, 2020 was a good year in BMA Global Missions. We stressed all year the need to find NEW Opportunities in New Challenges. We currently have 76 American missionary personnel serving in the U.S. and around the globe. That is approximately 36 serving in U.S. church planting and 40 serving internationally. This represents an increase from 33 total American missions personnel just five years ago. We are praying and believe that we can double the number of American and ChangeMaker missionaries in the next 10 years. That would put us at about 1,000 total missionaries worldwide. In order to do that several things must take place. 1) We must clarify that our mission as local churches and in our association is to make disciples makers in all nations. The Great Commission does not tell us to count decisions, export our culturally driven expression of Christianity, or own properties and build buildings as our missions; our mission is to make disciple makers that lead to churches. 2) Our churches must continue to see themselves as the source and goal of N.T. missions. Churches reproduce, missions offices do not. 3) Our churches must

remain committed to an associational model of missions where cooperation, otherness, and God-given synergy are possible. The extreme individualism of U.S. culture certainly has infected the churches of America. Just as there is decreasing loyalty to the local church, local churches are decreasing their participation in synergistic partnerships (associations etc.) 4) We must remain open to new possibilities of fulfilling the Great Commission even if it challenges us in our traditional structures. We are imprisoned to our Mission (it never changes), not our man-made organization (it must change at times in order to fulfill the mission). 4) The missions office must remain focused on coming alongside local churches to help them fulfill the Mission of God. 5) The missions office must continue to strengthen our systems of missionary assessment, training, coaching, Missionary Care, support systems, and partnerships. We know that the vine needs to grow, but there has to be a strong trellis for that to happen.

The thrust of BMA Global Missions is through our ChangeMaker missionaries. ChangeMakers are missionaries who multiply disciples, leaders, and churches right where they are. These are brothers who live in their country of birth (most often) and carry on a ministry of church planting. In many of the 75 countries where BMA Global missions has ministry, this group of about 400 live, serve, and carry on the ministry. These ChangeMakers are almost exclusively the fruit of BMA missions in the past. They have been won, discipled, trained, and now we partner with them to help them plant new churches. Our desire with these ChangeMakers is to partner with them in their church planting ministries through grants for those projects. We strive to not create financial, emotional, or intellectual dependence on outsiders (us). We are simply the scaffolding; the ongoing, local ministry is the edifice. Please note that there are many more pastors and churches around the world in the BMA family besides this number of 400. This simply represents the number with whom we have a partnership through BMA Global Missions for a specific multiplication project.

While Covid-19 was an equalizing force for all the world in many ways, internationally it was not equal. Our ability to cope here in the U.S. is not the same as developing countries. BMA Global Missions maintains a Disaster Relief fund that is administered through our missionaries on the ground. In 2020/21 many funds were sent from our churches to several places in the world where it was a matter of life or death. This fund has been very useful to our missionaries in order to have a visible expression of compassion in times of great need. Here in the U.S. our team of church planters has labored in the same context as pastors except in the context of a fledgling congregation.

Other ministries that come under the umbrella of BMA Global Missions include: Healthy Church Solutions, Baptist Medical Missions International, BMA Chaplaincy, and Volunteer Student Missions. Of course, all the ministries that are defined by international trips have been in a holding pattern since the Covid-19 outbreak. They look forward to resuming their travels as soon as possible. Please see the video report for Director Larry Barker's report on both Healthy Church Solutions and North American Church Planting. Here is the link for that report: <https://bmaamerica.org/2021-bma-report-videos/>

This year we did see an increase in our missionary family:

1) Christian and Vanessa Martinez departed the U.S. in February to begin their ministry in Brashov, Romania. Christian is currently in language and culture acquisition (Vanessa is from Romania).

2) Juan Fernandez is planting a new church in conjunction with Bethany Baptist in St. Louis, MO.

3) Tyler and Emily Brantley left for language school in Costa Rica in May. After language school, they will go to Argentina, their field of service.

4) Gavin and Haley Roberts moved to Utah in June to begin a church plant.

5) Sean and Kendall Pasley plan to leave in August for France.

6) Hannah McClelland has completed her language acquisition and she will be moving to Mexico in August.

This past year, our missionaries have responded, with the help of our churches, to many life-threatening situations brought on by both the direct and indirect results of a worldwide pandemic. Many of our missionaries also report new ministry strategies and opportunities to reach people with the gospel, make disciples, and plant churches that have been birthed out of the difficulties. Every month, all around the world, BMA missionaries are winning many to Christ and building toward ongoing, permanent ministry through discipleship and church planting.

Each year in BMA Global Missions thousands come to Christ and are baptized and dozens of churches are started and dozens others are organized. We are thankful for God's rich blessings on the ministry of our churches around the world.

We also offer special thanks to Bro. Eric Johnson who has accepted the pastorate of the First Baptist Church of Jacksonville, TX. Bro. Eric served the previous four years as the International Director of Missions. Combined with his missionary service in Mexico, he served for 14 years in BMA Missions. We pray God's rich blessings on Eric, Kelly, Audrey, Mattie, and Abram in their ministry.

Dr. John David Smith

MISSIONARY ADVISORY COMMITTEE RECOMMENDATIONS

1. Recommend Sean and Kendall Pasley as missionaries to France from Calvary Baptist Church, Horn Lake, MS.
2. Recommend Sara Viky-Filimon as Missionary Assistant to Romanian (ChangeMaker).
3. Recommend Bro. Juan Martinez as a North American Church Planter to Missouri with a \$2000 stipend.
4. Recommend the Pasley's to begin language school in France.
5. Recommend Dr. John David Smith as Executive Director of BMA Missions.

BMA Missions

2021-22 June-May Budget

1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
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Non-Designated Income:

Contributions	557,325	524,584	597,598	611,000	2,290,507
World Mission Sunday Campaign	-	-	40,042	363,062	403,104
Interest Income	12,500	12,500	12,500	12,500	50,000
Sub-total Non-Designated Income	569,825	537,084	650,140	986,562	2,743,611

Designated Budget Income:

International Literature	10,000	10,000	10,000	10,000	40,000
Sub-total Designated Income	10,000	10,000	10,000	10,000	40,000
Total Income	579,825	547,084	660,140	996,562	2,783,611

General Expenses

Associational Expense	1,000	-	-	5,000	6,000
Audit	-	13,000	-	-	13,000
Auto Expense-Office Vehicles	1,500	1,500	1,500	1,500	6,000
Conferences for Directors	500	500	500	500	2,000
Cottage Expense	5,000	5,000	5,000	5,000	20,000
General & Administrative	(2,358)	(2,358)	(2,358)	(2,358)	(9,432)
General Miscellaneous Expense	1,200	4,400	1,200	1,200	8,000
Supplies	750	750	750	750	3,000
Insurance - Workers Compensation	-	-	-	3,500	3,500
Missionary Assessment & Training	7,125	7,125	7,125	7,125	28,500
Office Equipment	1,250	1,250	1,250	1,250	5,000
Postage Expense	2,000	2,000	2,000	2,000	8,000
Promotional Expense	4,000	6,000	17,000	-	27,000
Repairs & Maintenance	2,000	2,000	2,000	2,000	8,000
Salaries & Benefits	84,285	86,823	85,844	84,285	341,237
Severance Pay Fund	7,500	7,500	7,500	7,500	30,000
Travel Expense					
Executive Director	3,000	3,000	3,000	3,000	12,000
Other General Travel	600	600	600	600	2,400
Missions Advisory Committee	-	4,000	2,000	2,000	8,000
Sub-total - Travel Expense	3,600	7,600	5,600	5,600	22,400
Telephone Expense	450	450	450	450	1,800
Training	1,250	1,250	1,250	1,250	5,000
Warehouse Expense	500	500	500	500	2,000
Website Expense	1,000	1,000	1,000	1,000	4,000

BMA Missions

2021-22 June-May Budget

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
BMA Foundation Allocation	6,250	6,250	6,250	6,250	25,000
BMA Service Team Allocation	116,110	116,110	116,110	116,110	464,440
Sub-total - General Expenses	244,912	268,650	260,471	250,412	1,024,445

International Expenses

Auto Insurance	-	3,000	-	-	3,000
Auto Repairs Int'l-Furlough Vehicles	1,250	1,250	1,250	1,250	5,000
Benevolence Ministry					
India - School in Gulbarga	3,260	3,260	3,260	3,260	13,039
Sub-total Benevolence Ministry	3,260	3,260	3,260	3,260	13,039
Miscellaneous	1,250	1,250	1,250	1,250	5,000
Publications					
Brazil Publications	501	501	501	501	2,004
Filipino Publications	4,500	-	4,500	-	9,000
Portuguese Publications	2,286	2,286	2,286	2,286	9,144
Spanish Publications	9,000	9,000	9,000	9,000	36,000
Sub-total - Publications	16,287	11,787	16,287	11,787	56,148
Salaries					
Salaries / Benefits	187,728	187,728	187,728	187,728	750,910
Argentina	2,700	-	-	-	2,700
Bolivia	4,795	4,795	4,795	4,795	19,181
Brazil	14,700	14,700	14,700	14,700	58,800
Cape Verde	2,961	2,961	2,961	2,961	11,844
Chile	4,500	4,500	4,500	4,500	18,000
Costa Rica	3,300	3,300	3,300	3,300	13,200
Czech Republic	3,000	3,000	3,000	3,000	12,000
Dominican Republic	3,993	3,993	3,993	3,993	15,972
Egypt	5,520	5,520	5,520	5,520	22,080
El Salvador	5,580	5,580	5,580	5,580	22,320
Ghana	1,680	1,680	1,680	1,680	6,720
Guatemala	6,276	6,276	6,276	6,276	25,104
Honduras	6,948	6,948	6,948	6,948	27,792
Hong Kong	3,588	3,988	3,588	3,588	14,752
India	11,850	11,850	11,850	11,850	47,400
Ivory Coast	1,320	1,320	1,320	1,320	5,280
Jordan	5,520	5,520	5,520	5,520	22,080
Lebanon	18,060	18,060	18,060	18,060	72,240
Liberia	3,600	3,600	3,600	3,600	14,400

BMA Missions

2021-22 June-May Budget

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Mexico	6,401	6,401	6,401	6,401	25,606
Myanmar	5,415	5,415	5,415	5,415	21,660
Nicaragua	4,859	4,859	4,859	4,859	19,435
Nigeria	1,050	1,050	1,050	1,050	4,200
Paraguay	3,900	3,900	3,900	3,900	15,600
Peru	3,150	3,150	3,150	3,150	12,600
Philippines	9,463	5,604	5,604	5,604	26,276
Portugal	5,940	5,940	5,940	5,940	23,760
Puerto Rico	9,693	9,693	9,693	9,693	38,772
Romania	5,310	5,310	5,310	5,310	21,240
Spain	2,400	2,400	2,400	2,400	9,600
Sudan	1,200	1,200	1,200	1,200	4,800
Syria	2,880	2,880	2,880	2,880	11,520
Ukraine	750	750	750	750	3,000
Vietnam	750	750	750	750	3,000
Sub-total - Salaries	360,780	354,621	354,221	354,221	1,423,844
Seminaries / Bible Institutes					
Bolivia Seminary	3,600	3,600	3,600	3,600	14,400
Sub-total - Seminaries / Bible Institutes	3,600	3,600	3,600	3,600	14,400
Travel Expense					
Missionaries - Other Travel/nationals	1,500	1,500	1,500	1,500	6,000
International Director	7,500	7,500	7,500	7,500	30,000
Sub-total - Travel Expense	9,000	9,000	9,000	9,000	36,000
Sub-total - International Expenses	395,427	387,768	388,868	384,368	1,556,431
North American Expenses					
Coaching	1,250	1,250	1,250	1,250	5,000
Miscellaneous	1,250	1,250	1,250	1,250	5,000
Salary & Benefits	125,227	129,807	131,227	131,227	517,490
Healthy Church Solutions/Activate	7,500	7,500	7,500	7,500	30,000
Training - Domestic & Conferences	3,000	3,000	3,000	3,000	12,000
Travel Expense - NA Director	4,250	4,250	4,250	4,250	17,000
Sub-total - North American Expenses	142,477	147,057	148,477	148,477	586,490
Grand-total Expense	782,817	803,475	797,816	783,258	3,167,366
Net Income / (Loss)	(202,992)	(256,391)	(137,676)	213,304	(383,754)

BMA Missions

Summarized Operating Statements

Operating Income & Expenses		
	F 2022 Budget	F 2021 Forecast*
Income:		
General Fund Income	2,693,611	2,779,345
Designated Budget Income	40,000	57,841
Other Income-Estates/CM100/Other		367,207
Sale of LR Property	-	767,853
Interest Income	50,000	87,419
Total Income	2,783,611	4,059,665
Expense:		
General Expenses	193,768	131,375
BMA LLC Allocation	464,440	474,916
BMA Foundation Allocation	25,000	11,855
Salaries & Benefits	2,282,571	2,171,920
Other International Expenses	132,587	89,496
Other North American Expenses	69,000	50,412
Total Expense	3,167,366	2,929,974
Net Operating Income	(383,755)	1,129,691

Balance Sheet		
	F 2022 Budget	F 2021 Forecast*
Cash	7,389,998	7,791,253
Net Fixed Assets	1,563,517	1,546,017
Total Assets	8,953,516	9,337,271
Current and Misc Liabilities	1,506,743	1,506,743
Fund Balance Liabilities	3,486,373	3,486,373
Total Liabilities	4,993,116	4,993,116
Net Equity	3,960,400	4,344,155
Total Liabilities & Equity	8,953,516	9,337,271

*Actuals through April 2021. May forecasted. Excludes depreciation and other income/expense

Contributing Churches

ALABAMA

City, Church	2019	2020
Creole, Fountain of Faith Miss Bapt	3,006.69	2,574.60
Grand Bay, Philadelphia Baptist Church	156.00	150.00
Guin, Green Springs Baptist Church	3,610.44	677.18
Mobile, Bethel Baptist Church	688.65	557.10
Mobile, Westwood Baptist Church	409.84	301.89
Montgomery, Rigby Street Baptist Church	3,955.67	4,443.00
Montgomery, Wares Ferry Baptist Church	225.00	1,057.00
Semmes, Harmony Baptist Church	300.00	-
Theodore, Belle Fontaine Baptist Church	364.00	750.00
Theodore, Helton Road Baptist Church	5,808.72	5,797.86
Titus, Lebanon Baptist Church	2,212.00	1,974.00
Winfield, Siloam Baptist Church	700.00	1,200.00
Total:	21,437.01	19,482.63
Number of Churches	12	11

ARKANSAS

City, Church	2019	2020
Almyra, Rising Sun Baptist Church	2,273.39	2,444.00
Arkadelphia, Cornerstone Baptist Church	1,374.17	1,218.29
Arkadelphia, Gum Springs Baptist Church	564.00	819.50
Ashdown, Central Baptist Church	13,774.23	14,541.26
Atkins, Blackwell Baptist Church	456.00	175.00
Bald Knob, First Baptist Church	4,944.00	4,086.00
Bald Knob, Russell Baptist Church	3,233.75	3,134.05
Bald Knob, Worden Baptist Church	22,030.42	21,064.00
Banks, Banks Baptist Church	120.00	120.00
Batesville, Ramsey Heights Baptist Church	2,090.66	2,599.57
Batesville, Southside Baptist Church	377.00	361.00
Bay, Broadway Ave Baptist Church	600.00	600.00
Bearden, Macedonia Baptist Church	2,400.00	1,800.00
Bee Branch, Grace Missionary Baptist Church	5,143.60	5,612.25
Bee Branch, Kaley Hill Baptist Church	8,451.57	9,215.22
Beebe, Harrison Chapel Baptist Church	2,698.00	2,757.00
Beebe, The Bible Church of Beebe	3,000.00	2,300.00
Bella Vista, Fellowship Baptist Church	11,122.00	10,175.00
Benton, Bethel Baptist Church	3,756.00	3,600.00
Benton, Celebration Baptist Church	2,435.00	1,608.00
Bentonville, Bethel Baptist Church	11,639.00	15,051.00
Bentonville, Grace Hills Baptist Church	3,000.00	3,000.00
Blevins, Union Grove Baptist Church	600.00	600.00
Blytheville, Beacon Baptist Church	325.14	223.20
Blytheville, Fairview Baptist Church	15,139.31	11,950.98
Blytheville, Lone Oak Missionary Baptist Church	3,279.00	4,000.00
Bono, Herman Baptist Church	8,592.94	6,621.00
Bradford, Bradford Baptist Church	9,461.53	7,320.72
Bryant, Park Place Baptist Church	68,638.84	52,955.04
Buckner, First Baptist Church	1,662.66	2,657.00
Buckner, Shiloh Union Baptist Church	2,400.00	2,200.00
Caldwell, First Baptist Church	20,185.98	18,373.86
Camden, Oasis Church	-	300.00
Carlisle, Pleasant Grove Baptist Church	7,202.00	4,547.00
Cash, Little Texas Baptist Church	-	315.00
Cave Springs, First Baptist Of Cave Springs	2,295.00	1,850.00
Choctaw, Mountain View Baptist Church	1,560.00	2,160.00
Clarksville, Twin Oaks Baptist Church	624.96	962.23
Cleveland, Cleveland Baptist Church	300.00	900.00
Concord, Concord Baptist Church	2,425.35	3,190.11
Conway, Antioch Baptist Church	199,448.83	183,906.75
Conway, Calvary Baptist Church	7,867.00	7,333.00
Conway, Camino de Vida	2,000.00	-
Conway, Central Baptist Church	21,152.22	14,977.02
Conway, Eastside Baptist Church	4,099.00	3,609.00
Cord, Center Grove Baptist Church	1,835.00	2,749.00
Corning, Landmark Baptist Church	1,237.82	1,288.00
Crossett, Beech St Baptist Church	4,317.88	4,305.14
Damascus, First Baptist Church	36,883.06	8,065.00
Damascus, Sand Springs Baptist Church	2,140.28	1,634.87
Dardanelle, Unity Baptist Church	1,549.13	1,452.57
De Queen, Friendship Baptist Church	6,538.43	4,197.57
Decatur, Bethlehem Baptist Church	1,200.00	1,200.00
Devalls Bluff, Hurricane Church	100.00	100.00

ARKANSAS (cont.)

City, Church	2019	2020
Dewitt, Crocketts Bluff Baptist Church	750.00	-
Dewitt, Forks Of Lagrue Baptist Church	-	100.00
Dewitt, Sunnyside Baptist Church	6,302.32	4,377.00
Dumas, Northside Baptist Church	1,200.00	1,826.00
El Dorado, Mt Union Baptist Church	3,000.04	3,000.12
El Dorado, Murrell Heights Baptist Church	3,503.00	6,865.00
El Dorado, New Beginnings Baptist Church	2,556.44	3,977.36
El Dorado, Pleasant Grove Baptist Church	6,580.00	7,480.00
El Dorado, Wyatt Baptist Church	18,652.00	16,614.00
Elizabeth, Landmark Baptist Church	2,287.10	981.00
Emerson, Brister Baptist Church	19,357.00	18,270.00
Emerson, First Baptist Church	1,188.40	1,008.83
Emerson, Western Baptist Church	115.00	-
Emmet, Antioch Baptist Church	-	700.00
Emmet, Bodcaw Baptist Church #1	4,372.00	4,400.00
Emmet, New Liberty Baptist Church	500.00	-
England, Landmark Baptist Church	5,287.18	5,090.07
Enola, Barney Baptist Church	-	761.64
Enola, Marcus Hill Baptist Church	764.51	500.00
Eureka Springs, Mountain View B C	-	1,250.00
Fayetteville, Calvary Baptist Church	17,885.00	19,352.00
Fayetteville, Eastside Baptist Church	9,840.00	8,300.00
Fayetteville, Round Mountain Baptist Church	2,774.00	2,324.00
Fayetteville, Weddington Bapt Church	8,576.00	4,652.00
Fordyce, Sulphur Springs Baptist Church	419.45	1,664.50
Fordyce, Zion Baptist Church	19,334.43	18,808.44
Forrest City, Bethel Baptist Church	1,967.43	1,898.93
Fulton, Riverside Baptist Mission	360.00	-
Garfield, New Prospect Baptist Church	15,896.00	10,428.00
Garner, Garner Baptist Church	4,100.00	1,199.00
Gentry, Victory Baptist Church	5,467.00	5,326.00
Grannis, Holly Grove Baptist Church	527.00	-
Gravette, Beacon Baptist Church	6,244.89	4,167.53
Green Forest, Grace Baptist Church	100.00	-
Greenbrier, Bethlehem Baptist Church	49,553.17	41,509.72
Greenbrier, Friendship Baptist Church	6,819.86	6,431.13
Greenbrier, Immanuel Baptist Church	19,376.14	20,735.00
Greenbrier, Lifesong Baptist Church	1,402.00	-
Greenbrier, Needs Creek Baptist Church	5,696.32	3,392.64
Greenbrier, Pleasant Valley Baptist Church	6,280.00	7,480.00
Greenbrier, Springhill Baptist Church	60,205.82	79,434.00
Greenwood, Denver Street Baptist Church	5,212.00	3,689.00
Greers Ferry, Greers Ferry Baptist Church	575.46	502.54
Gurdon, First Baptist Church	11,700.00	10,341.51
Gurdon, New Caney Baptist Church	2,000.00	1,600.00
Guy, Mt Olive Baptist Church	-	2,700.44
Hamburg, North Main Baptist Church	-	100.00
Hampton, Antioch Baptist Church	1,200.00	1,200.00
Hampton, Dickinson Baptist Church	700.00	2,451.00
Hampton, Victory Baptist Church	2,400.00	2,400.00
Hampton, Woodberry Baptist Church	3,217.07	3,391.70
Harrell, Canaan Baptist Church	-	600.00
Harrell, Faustina Baptst Church	900.00	1,200.00
Harrison, Red Oak Baptist Church	8,100.00	9,918.09
Hattiesville, Hattiesville Baptist Church	2,710.00	3,619.00
Hattiesville, Old Hickory Baptist Church	2,400.00	2,563.00
Haynes, Haynes Baptist Church	750.00	525.00
Heber Springs, Calvary Baptist Church	3,711.04	4,491.58
Hermitage, Landmark Baptist Church	840.00	840.00
Highland, Highland Hills Baptist Church	1,377.00	2,419.00
Hiwassee, Mt Pleasant Baptist Church	974.73	925.62
Hope, Garrett Memorial Baptist Church	63,061.82	82,445.32
Hope, Knightons Chapel	240.00	180.00
Hope, Mt Nebo Baptist Church	6,240.00	5,740.00
Hope, New Hope Baptist Church	8,207.26	8,527.01
Hope, Providence Baptist Church	2,822.58	2,201.82
Hope, Shower Springs Baptist Church	1,044.27	-
Hope, Southside Baptist Church	1,381.50	-
Hope, Unity Baptist Church	38,446.80	40,991.53
Hot Springs, Charity Heights	217.00	70.00
Hughes, Central Baptist Church	6,908.00	907.00

ARKANSAS (cont.)

City, Church	2019	2020
Imboden, Pleasant Grove Baptist Church	1,200.00	1,100.00
Jonesboro, Bethany Baptist Church	3,475.37	5,745.68
Jonesboro, Big Creek Valley Baptist Church	2,975.00	3,665.00
Jonesboro, Cathedral Baptist Church	1,252.00	648.00
Jonesboro, Center Hill Baptist Church	987.05	200.00
Jonesboro, Connection Point Baptist Church	120.00	127.00
Jonesboro, Discover Missionary Baptist Church	442.64	565.36
Jonesboro, Fairview Baptist Church	3,288.26	1,706.16
Jonesboro, Macedonia Baptist Church	1,670.00	1,750.00
Jonesboro, Oak Grove Baptist Church	5,262.50	4,276.24
Jonesboro, Prospect Baptist Church	10,111.93	10,697.25
Jonesboro, Ridgecrest Baptist Church	424.00	-
Jonesboro, Rock Hill Baptist Church	705.98	677.01
Jonesboro, Temple Baptist Church	6638.76	25724.66
Jonesboro, Trinity Baptist Church	650.00	2,585.00
Jonesboro, Unity Baptist Church	2,532.71	4,535.73
Jonesboro, Valley View Baptist Church	1,420.00	1,260.00
Junction City, Blanchard Springs Baptist Church	7,797.00	6,116.86
Junction City, Corney Creek Baptist Church	1,230.78	1,504.10
Junction City, Hopewell Baptist Church	2,700.00	-
Kingsland, Kingsland Baptist Church	-	600.00
Lake City, Elm Grove Baptist Church	634.65	531.26
Lake City, Walnut Grove Baptist Church	1,475.00	1,542.75
Letona, Letona Baptist Church	1,281.04	1,127.67
Lewisville, First Baptist Church N Lewisville	1,325.00	960.00
Little Rock, Chenal Valley Baptist Church	12,908.00	16,097.00
Little Rock, Iglesia Bautista El Faro	-	700.00
Little Rock, Oak Park Baptist Church	23,414.65	17,291.00
Little Rock, South City Church	4,854.80	490.34
Lonoke, Eastside Baptist Church	2,010.00	1,855.00
Mabelvale, Village Creek Baptist Church	3,440.00	2,000.00
Magnolia, Antioch East Baptist Church	13,400.00	15,900.00
Magnolia, Antioch West Baptist Church	26,266.00	32,166.00
Magnolia, College Hill Baptist Church	100.00	100.00
Magnolia, College View Baptist Church	17,633.36	24,408.64
Magnolia, Corinth Baptist Church	1,156.00	1,000.00
Magnolia, First Baptist Church	464,532.41	376,846.29
Magnolia, Macedonia Baptist Church	16,982.08	12,435.76
Magnolia, Pilgrims Rest Baptist Church	116.50	-
Magnolia, Trinity Baptist Church	5,722.00	1,290.00
Malvern, South Main Baptist Church	5,920.00	5,320.00
Manila, Calvary Baptist Church	1,014.90	200.00
Manila, Little River Baptist Church	1,223.61	2,329.29
Manila, Milligan Ridge Baptist Church	2,963.00	10,537.58
Marvell, Calvary Baptist Church	3,688.34	5,596.17
Marvell, County Line Baptist Church	3,454.39	3,520.92
Marvell, Trenton Baptist Church	-	524.28
Maysville, Maysville Baptist Church	5,600.00	3,950.00
McCaskill, Pleasant Springs Baptist	2,820.00	4,175.00
McDougal, True Light Baptist Church	520.00	586.50
McNeil, First Baptist Church	14,679.00	12,300.00
McRae, Shiloh Baptist Church	1,208.47	1,288.59
Mena, Faith Baptist Church	-	5,686.12
Mineral Springs, New Shiloh Baptist Church	6,893.57	4,317.77
Monticello, Eastside Baptist Church	187.35	240.18
Morrilton, Calvary Baptist Church	32,228.38	77,552.03
Mountain Home, Bridge Baptist Church	2,411.00	2,631.00
Nashville, Antioch Baptist Church	17,445.00	23,870.00
Nashville, Center Point Baptist Church	5,324.69	4,207.45
Nashville, County Line Baptist Church	750.00	1,500.00
Nashville, Grace Missionary Baptist	828.00	933.00
Nashville, Immanuel Baptist Church	5,052.22	6,104.24
Nashville, Temperanceville Baptist Church	2,000.00	4,000.00
New Edinburg, Emmaus Baptist Church	-	250.00
New Edinburg, Mt Lebanon Baptist Church	1,920.00	1,920.00
Newark, First Baptist Church	5,207.60	6,137.90
Newport, Lakeside Baptist Church	1,765.00	1,961.00
North Little Rock, Berean Baptist Church	5,265.00	2,872.00
North Little Rock, Church at Willow Beach	6,750.00	7,333.00
North Little Rock, Iglesia Creciendo En Cristo	217.00	640.00
North Little Rock, Kellogg Valley Baptist Church	1,500.00	1,625.00
North Little Rock, North View Baptist Church	15,764.19	16,458.00
North Little Rock, Oak Grove Baptist Church	1,772.06	2,846.84
North Little Rock, Oasis Church	4,420.00	-

ARKANSAS (cont.)

City, Church	2019	2020
North Little Rock, Park View Baptist Church	2,068.00	845.00
Osceola, Westside Baptist Church	157.52	-
Paragould, Grace Temple Baptist Church	480.00	440.00
Paragould, Tenth Street Baptist Church	1,897.84	7,024.64
Piggott, Shady Grove Baptist Church	4,004.52	5,060.33
Pine Bluff, Lemonwood Baptist Church	2,520.00	3,042.00
Plumerville, Bald Knob Baptist Church	4,100.00	3,500.00
Plumerville, Caney Valley Baptist Church	4,160.50	4,623.50
Plumerville, Mt Pleasant Baptist Church	11,400.00	5,820.00
Pocahontas, Pocahontas Baptist Church	4,072.00	4,287.05
Prairie Grove, Prairie Oaks Baptist Church	2,390.40	1,870.10
Prescott, Central Baptist Church	20,262.68	21,014.04
Prescott, Laneburg Baptist Church	313.00	-
Prescott, Missionary Grove Baptist Church	6,924.30	9,597.05
Prescott, Shady Grove Baptist Church	8,402.15	8,744.87
Quitman, Flat Rock Baptist Church	100.00	-
Quitman, New Home Baptist Church	3,465.00	170.00
Quitman, Sulphur Springs Baptist Church	3,390.11	6,629.99
Ravenden, Lone Oak Baptist Church	375.00	500.00
Rector, Blooming Grove Baptist Church	600.00	700.00
Rison, Bethel #1 Baptist Church	10,515.22	11,948.41
Rogers, Temple Baptist Church	10,487.63	11,113.97
Rondo, Rondo Baptist Church	1,171.00	840.00
Rosston, Bluff Springs Baptist	1,630.00	2,210.00
Rosston, Bodcaw Baptist Church #2	4,930.00	3,293.00
Rosston, First Baptist Church	2,395.74	1,362.00
Russellville, Grace Baptist Church	36,471.00	38,328.00
Searcy, Park Avenue Baptist Church	13,136.76	12,373.00
Searcy, West Race Baptist Church	14,372.00	9,428.00
Sheridan, Immanuel Baptist Church	8,825.04	9,944.04
Sherwood, Cherrywood Baptist Church	1,680.00	690.00
Sherwood, North Hills Baptist Church	22,463.96	24,988.58
Siloam Springs, East Kenwood Baptist Church	1,995.59	3,080.70
Smackover, Calvary Baptist Church	729.20	260.00
Springdale, Epic Church NWA	2,530.00	3,013.00
Springdale, Spring Creek Baptist Church	6,380.65	6,649.50
Springdale, Springdale Baptist Church	4,057.91	4,411.59
St Charles, First Baptist Church of St. Charles	1,619.00	1,570.00
Stamps, Calvary Baptist Church	390.00	100.00
Stamps, Liberty Baptist Church	12,920.00	12,550.00
Stamps, Trinity Baptist Church	4,900.00	4,550.00
Strawberry, Bold Springs Baptist Church	300.00	400.00
Success, Amity Baptist Church	601.36	673.99
Sulphur Springs, Mt Zion Baptist Church	125.00	175.00
Summers, Summers Missionary Baptist Church	6,771.00	7,885.00
Taylor, Beacon Baptist Church	6,597.91	7,825.47
Taylor, First Baptist Church	10,029.34	15,280.55
Taylor, Spring Branch Baptist Church	1,200.00	1,200.00
Texarkana, Central Baptist Church	4,193.50	4,495.15
Trumann, Central Baptist Church	942.73	1,010.73
Vilonia, Old Liberty Baptist Church	1,800.00	2,100.00
Waldo, First Baptist Church	4,247.00	3,869.00
Waldo, Mt Vernon Community Church	673.75	300.00
Waldo, Pleasant Hill Baptist Church	200.00	300.00
Waldo, Shiloh Lamartine Baptist	5,400.00	5,400.00
Ward, Charity Baptist Church	6,793.55	4,148.80
Warren, Cross Roads Baptist Church	8,855.34	8,479.33
Warren, Farmville Baptist Church	900.00	1,450.00
West Helena, Fourth St Baptist Church	2,300.00	3,309.00
West Helena, Harmony Baptist Church	3,737.18	3,004.51
West Memphis, Fellowship Baptist Church	120.00	120.00
White Hall, Calvary Baptist Church	5,365.12	4,135.00
White Hall, Oakland Hgts Baptist Church	7,944.50	7,696.48
Wynne, Grace Baptist Church	2,030.00	2,312.25
Wynne, New Hope Baptist Church	6,531.00	900.00
Total:	2,182,390.42	2,109,751.51
Number of Churches	250	247

ARIZONA

City, Church	2019	2020
Sun City, June Gardens Baptist Church	1,760.20	263.10

CALIFORNIA

City, Church	2019	2020
Anaheim, Orange Avenue Baptist Church	600.00	600.00
Escalon, First Missionary Baptist Church	689.67	370.72
Fontana, Calvary Baptist Church	300.00	600.00
Fremont, Memorial Baptist Church	3,515.00	3,420.00
Hesperia, Temple Baptist Church	12,269.99	11,984.06
La Verne, Calvary Baptist Church	-	2,157.00
Phelan, Cornerstone Baptist Church	2,185.00	1,966.70
Ridgecrest, Bethel Baptist Church	4,555.84	6,402.08
Vacaville, Faith Missionary Baptist Church	3,361.84	200.00
Total:	27,477.34	27,700.56
Number of Churches	8	9

COLORADO

City, Church	2019	2020
Kiowa, Majestic View Baptist Church	6,545.43	19,186.00
Pueblo West, River of Grace Baptist Church	8,000.00	7,750.00
Total:	14,545.43	26,936.00
Number of Churches	2	2

FLORIDA

City, Church	2019	2020
Jacksonville, Rolling Hills Baptist Church	2,255.45	2,840.27
Lakeland, Christina Park Baptist Church	-	100.00
Lakeland, North Lakeland Baptist Church	307.88	595.10
McDavid, Grace Baptist Church	1,554.00	1,230.00
Palatka, Silver Lake Miss Baptist Church	875.75	852.09
Pensacola, Parkview Baptist Church	1,666.00	1,345.00
Total:	6,659.08	6,962.46
Number of Churches	5	6

GEORGIA

City, Church	2019	2020
Cumming, Stonepoint Church	1,200.00	3,000.00
Lawrenceville, Vertical Life Church-URDU, Inc	1,350.00	1,625.00

HAWAII

City, Church	2019	2020
Ewa Beach, Alii Baptist Church	3,369.00	1,800.00

IDAHO

City, Church	2019	2020
Post Falls, Grace Baptist Church	14,850.73	15,545.30

ILLINOIS

City, Church	2019	2020
Melrose Park, Tabernaculo Metropolitano	240.00	240.00
Millington, Jacob's Well	-	3,750.00
Sparta, Loyalty Baptist Church	10,301.00	9,517.00
Total:	10,541.00	13,507.00
Number of Churches	2	3

KANSAS

City, Church	2019	2020
Galena, First Baptist Church	14,650.00	13,968.50
Garland, Mt Zion Baptist Church	7,127.00	8,169.11
Girard, Mt Olive Baptist Church	7,083.25	5,188.00
Pittsburg, Meadowside Baptist Church	2,301.23	6,075.07
Total:	31,161.48	33,400.68
Number of Churches	4	4

KENTUCKY

City, Church	2019	2020
Bowling Green, Scottsville Road Baptist Church	2,486.00	740.00

LOUISIANA

City, Church	2019	2020
Bastrop, Bethany Baptist Church	943.29	1,076.17
Bernice, Mt Sterling Baptist Church	1,700.00	2,400.00
Denham Springs, Cane Market Road Baptist Church	410.00	-
Denham Springs, Plainview Baptist Church	2,922.55	3,108.59
Farmerville, Franklin Street Baptist Church	2,999.48	1,343.49
Franklinton, Canaan Baptist Church	15,912.70	13,724.00
Hall Summit, Hall Summit Baptist Church	7,524.00	11,494.00
Monroe, Evergreen Park Baptist Church	1,886.60	1,618.89

LOUISIANA (cont.)

City, Church	2019	2020
Plain Dealing, Chalybeate Springs Baptist	3,659.46	2,473.18
Plain Dealing, Immanuel Baptist Church	450.00	600.00
Pride, Victory Baptist Church	3,499.36	3,780.91
Ringgold, Pleasant Grove Baptist Church	100.00	-
Slidell, The Crossing	300.00	-
Spearsville, Liberty Baptist Church	2,165.70	2,399.85
Springhill, East Side Baptist Church	5,731.00	6,183.54
Springhill, First Baptist Church	35,226.00	31,422.20
Springhill, Walnut Road Baptist Church	29,844.26	31,802.61
Vidalia, Calvary Baptist Church	8,211.35	10,027.76
Total:	123,485.75	123,455.19
Number of Churches	18	15

MICHIGAN

City, Church	2019	2020
Battle Creek, Harmony Baptist Church	144.00	4,320.00
Flint, Master's House Deaf Church	435.00	-
Flint, Shiloh Baptist Church	100.00	-
Lansing, New Home Baptist Church	5,496.00	3,121.00
Swartz Creek, Cornerstone Baptist Church	2,125.05	2,000.04
Total:	8,300.05	9,441.04
Number of Churches	5	3

MISSOURI

City, Church	2019	2020
Belgrade, Temple Baptist Church	2,400.00	2,400.00
Bourbon, First Baptist Church	2,550.00	4,400.00
Bunker, Ohlman Baptist Church	1,200.00	1,450.00
Cassville, Oak Ridge Baptist Church	27,622.50	28,810.68
Columbia, Charity Baptist Church	72.00	-
Desoto, Landmark Baptist Church	1,360.69	1,859.14
Doniphan, Bethlehem Baptist Church	740.00	740.00
Doniphan, Briar Baptist Church	1,679.92	1,722.40
Doniphan, Oak Hill Baptist Church	1,200.00	2,300.00
Ellington, Lower Doe Run Baptist Church	2,150.70	3,360.92
Festus, Berean Baptist Church	740.00	4,915.52
Florissant, Lindsay Lane Baptist Church	3,773.47	5,198.10
Independence, Faith Baptist Church	1,440.00	1,580.00
Independence, Glenview Baptist Church	3,943.13	3,125.87
Irondale, Stony Point Baptist Church	3,133.61	2,635.29
Jefferson City, Westview Baptist Church	6,949.00	7,197.15
Joplin, Grace Baptist Church	25,024.89	25,023.97
Kewanee, Kewanee Baptist Church	49,845.37	41,361.00
Lonedell, Bethel Baptist Church	25,677.32	27,394.10
Matthews, First Missionary Bapt Church	888.00	1,250.00
Nevada, Heritage Baptist Church	317.43	290.00
Nixa, Refuge Church	1,450.00	1,425.00
Oxly, Antioch Baptist Church	573.00	250.00
Park Hills, Bethesda Baptist Church	558.29	533.10
Poplar Bluff, Black Creek Baptist Church	150.00	850.00
Poplar Bluff, Mt Carmel Baptist Church	796.00	558.50
Poplar Bluff, Mt Zion Baptist Church	2,532.00	2,400.00
Potosi, Bates Creek Baptist Church	-	170.00
Potosi, Breton Creek Baptist Church	1,300.00	1,080.00
Potosi, Fellowship Baptist Church	1,100.00	1,235.00
Potosi, First Baptist Church	32,968.67	45,391.01
Potosi, Lakewood Baptist Church	3,531.70	2,675.00
Potosi, Ozark Heights Baptist Church	1,207.00	1,145.00
Potosi, White Oak Grove Baptist Church	9,676.08	9,088.57
Qulin, Black River Baptist Church	-	250.00
Salem, Mt Olive Missionary Baptist Church	-	360.00
Sikeston, Bethel Baptist Church	9,962.16	10,540.60
Smithville, North Lake Church	1,800.00	1,800.00
Springfield, Grandview Baptist Church	11,218.00	12,820.00
Springfield, Palmer Heights Baptist	-	115.00
St Charles, Faith Baptist Church	1,675.00	2,868.00
St Clair, Friendship Baptist Church	2,338.34	3,004.00
St Louis, Emmanuel Baptist Church	50.00	100.00
St Louis, Zion Baptist Church	1,230.00	2,325.00
St. Louis, Bethany Baptist Church	58.68	-
Steelville, Straightway Baptist Church	1,200.00	1,100.00
Sugar Creek, New Beginnings Missionary Baptist	2,666.00	-
Sullivan, New Testament Baptist Church	12,519.11	12,953.00
Union, Central Baptist Church	600.00	500.00

MISSOURI (cont.)

City, Church	2019	2020
Union, Moselle Baptist Church	600.00	675.00
Zalma, Zalma Baptist Church	2,760.09	2,352.24
Total:	267,228.15	285,578.16
Number of Churches	47	48

MISSISSIPPI

City, Church	2019	2020
Amory, East Amory Baptist Church	6,645.00	9,562.00
Amory, Providence Baptist Church	520.19	531.17
Baldwyn, Friendship Baptist Church	360.00	-
Baldwyn, Parkview Baptist Church	240.00	220.00
Bassfield, Bethel Baptist Church	671.00	300.00
Batesville, Midway Baptist Mission	300.00	-
Bay Springs, First Baptist Church	17,781.16	12,929.16
Bay Springs, Palestine Baptist Church	780.00	700.00
Bay Springs, Salem Baptist Church	2,958.00	2,529.36
Bay Springs, Union Baptist Church	1,474.99	1,884.69
Beaumont, Fairhope Baptist Church	3,387.38	1,329.22
Bentonla, Scotland Baptist Church	3,006.53	4,410.94
Biloxi, Heritage Baptist Church	600.00	500.00
Brooklyn, Cypress Creek Baptist Church	2,400.00	2,400.00
Carriere, First Baptist Church Of Henleyfield	669.60	968.44
Clinton, Grace Baptist Mission	707.57	75.00
Columbia, Good Hope Baptist Church	5,092.60	5,843.00
Columbia, Mt Gilead Baptist Church	6,961.00	5,700.00
Columbus, Caledonia Baptist Church	600.00	1,200.00
Corinth, Central Baptist Church	300.00	275.00
Corinth, Farmington Baptist Church	1,700.00	1,302.00
Ellisville, Good Hope Baptist Church	3,815.00	3,840.00
Ellisville, Mt Moriah Baptist Church	4,440.00	4,440.00
Ellisville, New Bethany Baptist Church	2,049.00	1,975.00
Ellisville, Riverside Baptist Church	1,085.00	569.00
Florence, Trinity Baptist Church	1,850.28	1,446.22
Forest, Magnolia Heights Baptist Church	120.00	120.00
Fulton, Bethel Baptist Church	44,773.52	49,950.00
Fulton, Big Oak Baptist Church	600.00	500.00
Fulton, East Fulton Baptist Church	4,840.00	5,643.00
Fulton, Greenwood Baptist Church	5,969.91	4,592.56
Fulton, Hopewell Baptist Church	2,065.00	2,140.00
Fulton, Mt Pleasant Baptist Church	9,450.00	7,637.50
Fulton, Walnut Grove Baptist Church	2,850.00	2,133.00
Gautier, North Gautier Baptist Church	736.00	586.00
Gulfport, Campground Baptist Church	2,600.00	600.00
Gulfport, First Baptist Church Of Orange Grove	2,452.00	-
Gulfport, O'neal Road Baptist Church	583.74	248.82
Guntown, Unity Baptist Church	1,517.00	6,080.00
Hattiesburg, First Baptist Church Of Oak Grove	3,528.60	5,386.60
Hattiesburg, Magnolia Baptist Church	24,344.67	19,077.84
Hattiesburg, South Forrest Baptist Church	300.00	-
Hattiesburg, Westover Baptist Church	4,720.00	3,595.00
Hernando, LifePointe Baptist Church	416.59	-
Horn Lake, Calvary Baptist Church	20,674.79	26,531.69
Iuka, Rowland Mills Baptist Church	72.00	-
Iuka, Shady Grove Bapt Church	4,190.00	3,580.00
Kosciusko, Shiloh Baptist Church	1,974.43	1,329.10
Laurel, El Camino Baptist Mission	746.00	899.75
Laurel, First Baptist Church Of Calhoun	14,080.00	16,280.00
Laurel, First Baptist Of Shady Grove	4,412.03	6,750.00
Laurel, Lebanon Baptist Church	10,512.88	9,452.16
Laurel, Parkview Baptist Church	1,668.40	1,294.51
Laurel, Pine Ridge Baptist Church	1,428.00	1,290.00
Laurel, Sharon Baptist Church	1,699.45	1,861.63
Laurel, Springhill Baptist Church	5,100.00	5,000.00
Laurel, Temple Baptist Church	3,000.00	3,000.00
Long Beach, Divine Grace Baptist Church	664.00	950.00
Louin, First Baptist Church	690.00	600.00
Louise, Bethel Baptist Church	60.00	-
Lucedale, Midway Baptist Church	2,023.66	700.00
Lucedale, Movella Baptist Church	20,168.00	11,739.80
Lucedale, Temple Baptist Church	2,682.00	2,204.00
Mantachie, Centerville Baptist Church	945.00	2,481.00
Mantachie, First Baptist Church	10,783.65	10,714.46
Mantachie, Oak Grove Baptist Church	1,881.60	1,912.70
Mantachie, Tombigbee Baptist Church	4,669.26	4,045.24

MISSISSIPPI (cont.)

City, Church	2019	2020
McHenry, Unity Baptist Church	2,220.00	1,948.00
McLain, Buffalo Baptist Church	10,338.50	9,230.00
Meridan, Broadmoor Baptist Church	4,230.12	4,347.36
Moss, Good Hope Baptist Church	750.00	1,200.00
Mt Olive, Shiloh Baptist Church	11,400.00	9,700.00
Natchez, Trace City Baptist Church	4,815.87	7,286.32
Neely, Canaan Baptist Church	-	90.00
Neely, Washington Baptist Church	8,120.98	9,323.15
Ocean Springs, Spring Hill Baptist Church	640.63	666.15
Ovett, Tiger Creek Baptist Church	3,181.65	2,105.62
Pascagoula, Woodlawn Baptist Church	670.22	930.27
Pass Christian, Wolf Creek Baptist Church	600.00	694.00
Pearl, Skyway Hills Bpt Church	32,265.00	31,932.54
Perkinston, Little Creek Baptist Church	1,310.42	1,829.60
Perkinston, Paramount Baptist Church	21,914.01	21,717.75
Perkinston, Shiloh Baptist Church	7,436.69	3,197.73
Petal, Corinth Baptist Church	149.00	124.00
Petal, Parkway Baptist Church	2,506.25	2,315.01
Picayune, Benville Baptist Church	672.13	538.73
Picayune, Catahoula Baptist Church	1,670.00	1,210.00
Picayune, Lees Chapel Baptist Church #2	8,320.00	7,690.00
Picayune, Mill Creek Baptist Church	196.90	-
Picayune, Mt Calvary Baptist Church	3,075.16	2,486.39
Picayune, Westlawn Baptist Church	900.00	300.00
Poplarville, Community Baptist Church	1,781.00	1,605.00
Poplarville, Plainview Baptist Church	23,000.00	7,550.00
Purvis, Calvary Baptist Church	2,416.00	2,227.00
Purvis, Pine Grove Baptist Church	4,731.04	4,486.30
Richton, Central Baptist Church	800.00	1,500.00
Richton, Dykes Chapel Baptist Church	48.00	-
Richton, Mulberry Baptist Church	1,641.67	1,875.10
Saucier, Pleasant Hill Baptist Church	3,834.45	3,558.25
Saucier, Ramsey Creek Baptist Church	400.00	500.00
Seminary, Evergreen Baptist Church	14,700.00	14,985.00
Soso, Berean Baptist Church	2,908.00	2,590.00
Soso, Big Creek Baptist Church	9,607.41	6,818.10
SoSo, Old Antioch Baptist Church	10,324.00	10,900.00
Southaven, Central Baptist Church	24,633.00	4,150.00
Stringer, Hopewell Baptist Church	9,320.00	5,400.00
Sumrall, Day Star Baptist Church	943.00	1,242.00
Sumrall, Midway First Baptist Church	28,325.08	14,577.48
Sumrall, Rocky Branch Baptist Church	5,700.00	5,544.00
Tailorsville, Calvary Baptist Church	1,760.00	1,690.00
Tailorsville, Mineral Springs Baptist Church	2,172.00	2,180.00
Tupelo, Ballardsville Baptist Church	1,406.00	1,416.00
Tupelo, Emmanuel Baptist Church	4,796.66	4,186.56
Tupelo, Pleasant Hill Baptist Church	753.70	2,504.61
Tupelo, South Green Baptist Church	2,565.45	2,450.26
Union, Mt Olive Baptist Church	2,316.00	1,948.00
Union, Rock Creek Baptist Church	900.00	1,600.00
Vicksburg, Oakland Baptist Church	7,992.47	9,913.27
Vicksburg, Wilderness Baptist Church	6,607.11	8,316.88
West Point, Lone Oak Baptist Church	831.00	1,141.00
Wiggins, Bethel Baptist Church	12,418.00	10,458.40
Wiggins, Ten Mile Baptist Church	4,826.52	5,275.28
Wiggins, Vardaman Street Baptist Church	18,044.53	14,112.95
Total:	636,272.10	563,400.62
Number of Churches	122	114

NEW JERSEY

City, Church	2019	2020
Blackwood, First Baptist Church Of Blackwood	8,414.00	9,150.00

NEW MEXICO

City, Church	2019	2020
Artesia, Calvary Baptist Church	2,960.40	3,379.00

OKLAHOMA

City, Church	2019	2020
Ada, College Heights Baptist Church	1,059.35	665.80
Allen, Rocky Point Baptist Church	2,558.46	2,516.56
Ardmore, New Heights Baptist Church	705.00	660.00
Blanchard, Pleasant Hill Baptist Church	18,781.06	21,799.79
Eagletown, Eagletown Missionary Baptist	4,476.79	4,601.15

OKLAHOMA (cont.)

City, Church	2019	2020
Elmore City, Satterwhite Baptist Church	300.00	300.00
Gerty, Harmony Baptist Church	110.00	120.00
Howe, Howe First Miss Baptist Church	4,085.95	2,019.21
Jay, Plainview Baptist Church	430.00	390.00
Leedy, Moorewood Baptist Church	13,916.86	13,477.00
Lindsay, Missionary Baptist Church	3,300.00	3,800.00
McAlester, Shady Grove Baptist Church	9,094.00	10,444.00
Midwest City, Highland Park Baptist Church	7,758.94	5,588.17
Moore, Southgate Baptist Church	44,939.34	26,929.52
Muskogee, Ash Street Baptist Church	1,200.00	1,200.00
Oklahoma City, Grace Harbor Church	-	1,500.00
Oklahoma City, New Heights Baptist Church	7,527.18	-
Purcell, Sunray Baptist Church	2,625.00	2,955.27
Roff, Sunshine Baptist Church	1,850.00	1,600.00
Roland, First Baptist Church	2,702.23	3,056.55
Stringtown, Coalgate Baptist Church	428.00	2,613.00
Stringtown, Mt Olive MissBaptChurch	825.60	2,112.51
Tulsa, Bethany Baptist Church	-	675.00
Tuttle, Calvary Baptist Church	3,357.22	1,272.00
Twin Oaks, One Oak Baptist Church	70.00	300.00
Wayne, Unity Baptist Church	2,831.85	2,955.10
Westville, Old Baptist Mission	1,650.00	1,650.00
Wynnewood, Eastern Gate Baptist Church	1,449.77	1,118.05
Wynnewood, Hillcrest Baptist Church	710.00	680.00
Total:	138,742.60	116,998.68
Number of Churches	27	28

OREGON

City, Church	2019	2020
Portland, Heritage Baptist Church	240.00	476.00
Salem, Mt Olive Baptist Church	600.00	600.00

PUERTO RICO

City, Church	2019	2020
Cayey, Iglesia Sin Paredes	-	500.00
Guayama, Iglesia Bautista Sin Paredes	1,234.50	-
Mayaguez, Iglesia Bautista Sin Paredes De Coamc	600.00	-

TENNESSEE

City, Church	2019	2020
Knoxville, Son Light Baptist Church	4,577.84	-
Knoxville, Springhill Baptist Church	7,268.00	8,017.00
Memphis, Mosaic Church Memphis	1,200.00	800.00
Murford, First Baptist Church	700.00	-
Total:	13,745.84	8,817.00
Number of Churches	4	2

TEXAS

City, Church	2019	2020
Amarillo, Calvary Baptist Church	339.56	380.82
Anderson, Martins Prairie Baptist Church	-	2,000.00
Anson, Northside Baptist Church	240.00	-
Arlington, Calvary Baptist Church	2,709.00	3,947.00
Arlington, Oasis Church	210.00	1,440.00
Arp, First Baptist of Omen	1,587.46	100.00
Aspermont, Central Baptist Church	3,456.56	3,484.74
Athens, First Baptist Church Of Crossroads	3,895.90	3,443.14
Athens, Myrtle Springs Baptist	6,009.10	5,636.97
Bardwell, First Baptist Church Of Bardwell	470.53	597.66
Beckville, First Baptist Church	716.38	612.44
Big Sandy, Little Mound Baptist Church	12,239.00	14,497.00
Blooming Grove, First Baptist Church	43,996.83	31,256.45
Bowie, Union Hill Baptist Church	632.54	552.33
Bridge City, Circle Drive Baptist Church	3,476.00	2,975.00
Bronte, Central Baptist Church	846.74	1,140.48
Brownsboro, Opelika Miss Baptist Church	1,766.00	405.00
Brownsboro, Union Hill Baptist Church	139,988.00	157,904.40
Bryan, Beacon Baptist Church	7,388.58	7,670.17
Buffalo, Mt Zion Baptist Church	123.00	-
Bullard, Mt Selman Baptist Church	6,236.09	4,893.97
Canton, Canton Oak Grove Baptist Church	4,404.31	-
Canton, Old Bethel Baptist Church	1,984.30	1,279.92
Canton, Tundra Baptist Church	12,510.39	7,258.87
Carthage, Antioch Baptist Church	746.83	1,109.47

TEXAS (cont.)

City, Church	2019	2020
Carthage, First Baptist Church	55,699.96	30,441.48
Carthage, Mt Calvary Baptist Church	5,525.00	5,841.00
Center, Folsom Baptist Church	1,562.54	1,742.34
Centerville, Calvary Baptist Church	6,290.24	5,172.20
Centerville, Victory Baptist Church	800.00	2,400.00
Clayton, Bethel Baptist Church	799.21	457.17
Cleveland, Security Calvary	1,260.00	2,168.50
Cleveland, Southline Baptist Church	475.60	458.00
Como, Greenpond Baptist Church	4,299.29	7,077.04
Conroe, Northside Baptist Church	13,980.05	14,070.66
Crandall, First Baptist Church	2,561.00	2,519.00
Cushing, Glenfawn Baptist Church	1,255.88	869.97
Cushing, Landmark Baptist Church	9,474.00	2,186.00
Cut and Shoot, New Bethlehem Baptist Church	1,100.00	2,916.00
Dallas, First Missionary Baptist Church	1,062.19	1,061.94
Dallas, Impact@Bethel	2,500.46	1,429.39
De Berry, Shady Grove Baptist Church	310.00	-
De Berry, Walnut Springs MBC	9,415.00	4,459.00
Diana, Simmons Hill Baptist Church	1,086.83	1,333.52
Diboll, Fairview Baptist Church	2,296.51	2,304.90
Elkhart, Slocum First Baptist Church	2,159.52	2,250.43
Emory, Pilgrims Rest Baptist Church	4,267.50	3,838.30
Ennis, Anthony Drive Baptist Church	650.00	550.00
Ennis, Bristol Baptist Church	6,810.89	8,887.01
Ennis, Calvary Baptist Church	4,252.17	7,048.54
Etoile, Macedonia Baptist Church	1,831.49	1,209.36
Eulesse, Sheppard Drive Baptist Church	8,233.00	6,076.00
Eustace, China Grove Baptist Church	7,316.00	6,777.00
Eustace, Lighthouse Baptist Church	129.57	-
Fairfield, Antioch Baptist Church	1,000.00	-
Fairfield, Calvary Baptist Church	37,983.00	48,942.10
Fairfield, Round Prairie Baptist Church	9,250.00	10,200.00
Fairfield, Ward Prairie Baptist Church	959.51	1,074.61
Ferris, First Baptist Church	1,232.58	979.78
Ferris, New Beginnings Bible Church	1,733.21	1,610.25
Flynn, First Baptist Church of Flynn	6,249.01	5,652.38
Forney, Fellowship Baptist Church	98,479.36	102,956.57
Fort Worth, South Park Baptist Church	25,840.45	26,948.00
Fruitvale, Lawrence Springs Baptist Church	867.45	499.27
Ft Worth, Living Waters Baptist	150.00	-
Garland, Emmanuel Baptist Church	505.00	140.00
Garland, Northside Baptist Church	762.00	621.00
Gary, First Baptist Church	221.50	-
Georgetown, Antioch Georgetown Church	8,743.50	12,719.57
Gilmer, Antioch Baptist Church	20,800.47	21,853.20
Gilmer, Cherokee Baptist Church	346.00	250.00
Gilmer, Concord Baptist Church	666.00	1,283.00
Gilmer, Enon Baptist Church	26,127.00	23,987.00
Gilmer, Glade Creek Baptist Church	4,426.52	3,125.02
Gilmer, Latch Baptist Church	3,567.37	5,325.27
Gilmer, Oak Hill Baptist Church	10,780.98	9,303.08
Gilmer, Pritchett Baptist Church	25.00	-
Gilmer, Rosewood Baptist Church	80,172.90	84,648.71
Gilmer, Woodland Baptist Church	150.00	300.00
Glenn Heights, First Baptist Church of Glenn Heig	-	145.00
Golden, Pilgrim Rest #2 Baptist Church	1,200.00	1,200.00
Grand Prairie, Eighth Street Baptist Church	1,001.76	1,239.42
Grand Saline, Corinth Baptist Church	3,736.18	2,620.00
Grand Saline, First Baptist Church	519.51	921.54
Grand Saline, Mt Lebanon Baptist Church	360.00	360.00
Grand Saline, Richland Heights Baptist Church	222.00	66.00
Grand Saline, Sand Flat Baptist Church	5,816.42	6,995.93
Hemphill, East Mayfield Baptist Church	731.40	912.23
Henderson, Liberty Baptist Church	14,600.00	61,900.00
Henderson, New Salem Baptist Church	2,204.62	1,767.00
Henderson, Sardis Baptist Church	1,472.66	5,239.84
Houston, Bauman Road Baptist Church	64.00	102.00
Houston, Iglesia Bautista Fuente De Vida Eterna	-	1,000.00
Humble, Iglesia Caminando con Jesus	600.00	213.00
Huntington, First Ora Baptist Church	1,344.58	1,573.47
Huntington, Harmony Odell Baptist Church	3,440.23	3,058.55
Huntington, Rocky Hill Baptist Church	1,129.81	748.92
Huntsville, Ebenezer Baptist Church	590.00	360.00
Iola, Enon First Baptist Church	200.00	-

TEXAS (cont.)

City, Church	2019	2020
Irving, First Baptist Church Las Colinas	4,625.30	3,725.26
Jacksboro, Mountain Home Baptist Church	3,000.00	1,880.00
Jacksonville, Afton Grove Baptist Church	3,840.00	4,200.00
Jacksonville, Calvary Baptist Church	1,725.00	1,800.00
Jacksonville, Cornerstone Baptist Church	36,698.00	40,535.50
Jacksonville, Craft Baptist Church	1,000.00	900.00
Jacksonville, Enterprise Baptist Church	5,175.60	4,143.76
Jacksonville, First Baptist Church	8,507.00	5,245.00
Jacksonville, La Iglesia Bautista La Familia	300.00	-
Jacksonville, Tabernacle Baptist Church	2,934.27	3,067.91
Jasper, Bishop Chapel Baptist Church	3,846.29	2,917.06
Jasper, Zion Hill Baptist Church	300.00	-
Jewett, Little Flock Baptist Church	380.00	334.98
Jewett, Sardis Baptist Church	1,568.66	1,558.02
Joaquin, Jackson Baptist Church	3,744.18	2,064.30
Joaquin, Old Home Baptist Church	6,251.00	5,954.00
Judson, First Baptist Church of Judson	8,346.50	4,455.00
Kennard, Piney Creek Baptist Church	1,297.97	906.02
Kilgore, Go Forth Baptist	2,048.00	2,150.00
Lakeview, Lakeview Baptist Church	-	92.00
Lamesa, Sunset Baptist Church	1,350.00	1,200.00
Latexo, Ephesus Baptist Church	444.96	212.82
Leggett, Leggett Baptist Church	4,150.00	517.00
Levelland, College Avenue Baptist	9,952.63	9,116.27
Levelland, Fifth Street Baptist Church	4,032.36	3,293.98
Lindale, East Foothills Baptist Church	1,350.78	1,061.39
Lindale, Red Springs Baptist Church	6,128.97	8,871.29
Littlefield, Sunset Avenue Baptist Church	3,615.70	3,067.75
Livingston, Bethel Baptist Church	376.00	-
Livingston, First Baptist Church	41,109.01	42,301.75
Livingston, First Baptist Church Of Providence	3,104.02	4,037.04
Livingston, Holly Grove Baptist Church	1,591.23	1,320.95
Livingston, Soda Baptist Church	5,233.46	4,259.44
Longview, Camille Acres Baptist Church	6,017.84	5,686.94
Longview, Olde Tyme Baptist Church	3,523.00	4,923.00
Longview, Sovereign Life Fellowship	6,500.00	-
Loop, Ashmore Baptist Church	20,474.00	19,343.00
Lubbock, Lakeridge Baptist Church	88,410.47	71,224.40
Lufkin, Fuller Springs Baptist Church	2,212.04	2,151.40
Lufkin, Keltys First Baptist Church	58,502.09	39,896.89
Lufkin, Little Flock Baptist Church	-	175.00
Lufkin, Wallace Chapel Baptist Church	1,300.00	1,100.00
Mabank, Liberty Baptist Church	-	1,835.00
Macedonia, New Hope Baptist Church	2,353.96	3,523.60
Magnolia Springs, Magnolia Springs Fellowship B (1,723.21	1,707.84
Maydelle, Maydelle Baptist Church	1,415.61	2,980.31
McAdoo, First Baptist Church	630.00	-
Mesquite, Calvary First Baptist Church	1,190.00	300.00
Mesquite, Friendship Baptist Church	41,879.72	35,031.04
Mesquite, Shiloh Road Baptist Church	344.00	150.00
Mexia, Primera Iglesia Bautista Hispana	1,230.00	1,264.00
Mexia, Temple Baptist Church	12,117.45	8,400.29
Midlothian, Calvary Baptist Church	50.00	-
Mineola, Calvary Baptist Church	951.58	1,688.30
Mineola, Central Baptist Church	877.68	1,150.74
Mineola, Hubbard Chapel Baptist Church	3,270.40	3,827.84
Mineola, Macedonia Baptist Church	1,338.00	1,084.00
Mineola, Mt Pisgah Baptist Church	4,913.71	8,638.32
Mineola, Rose Hill Baptist Church	8,295.99	4,919.27
Mineola, Sand Springs Baptist Church	1,973.90	1,048.03
Mineola, Shiloh Missionary Baptist	240.00	240.00
Morton, First Missionary Baptist Church	2,165.47	1,740.00
Mt Pleasant, South Jefferson Baptist Church	11,800.00	11,400.00
Myrtle Springs, LifeHouse Fellowship	2,400.00	-
Nacogdoches, Harmony Baptist Church	6,500.00	8,200.00
Nacogdoches, Mahl Baptist Church	3,949.26	3,924.34
Nacogdoches, Pleasant Hill Baptist Church	2,042.98	2,258.21
Nacogdoches, Westside Baptist Church	2,770.53	2,339.74
New Boston, Faith Missionary Baptist Church	1,960.00	1,854.00
New Caney, First Baptist Church of New Caney	1,250.00	2,430.00
New Summerfield, First Baptist Church	2,908.86	4,036.76
New Waverly, New Hope Baptist Church	956.88	804.83
Nocona, Northside Baptist Church	-	200.00
Normangee, Harmony Baptist Church	1,270.20	102.46

TEXAS (cont.)

City, Church	2019	2020
Normangee, Sand Prairie Baptist Church	3,532.00	2,818.00
Normangee, Union Baptist Church	2,297.85	2,537.64
Oakhurst, Center Hill Baptist Church	2,000.00	-
Orange, Bethel Baptist Church	300.00	300.00
Ore City, Coffeetown Baptist Church	1,513.33	1,543.38
Paducah, Paducah Missionary Baptist Church	7,226.86	5,309.64
Palestine, Antioch Baptist Church	660.55	1,102.09
Palestine, Sheridan Terrace Baptist Church	1,328.00	1,398.00
Palmer, First Baptist Church	16,241.15	9,780.00
Pharr, Anchor Bible Bapt Church	600.00	1,100.00
Pickton, Caney Baptist Church	1,000.00	-
Pickton, Winterfield Baptist Church	609.00	125.00
Pittsburg, Brumley Baptist Church	9,781.64	6,211.52
Pittsburg, Ebenezer Friendship Baptist	3,680.00	4,654.80
Pittsburg, Fellowship Missionary Baptist Church	7,903.80	9,851.34
Pittsburg, Macedonia Baptist Church	4,632.10	3,116.40
Pollok, O'Quinn Baptist Church	361.00	1,267.00
Port Arthur, Bethel Baptist Church	2,958.43	3,011.25
Porter, Evergreen Baptist Church	2,103.69	2,166.57
Purdon, Shady Grove Baptist Church	1,725.00	1,900.00
Quitman, Clover Hill Baptist Church	1,569.66	1,042.86
Quitman, Ebenezer Baptist Church	600.00	600.00
Quitman, Forest Hill Baptist Church	4,471.62	4,723.25
Rice, First Baptist Church	780.00	195.00
Robert Lee, Pecan Baptist Church	15,514.00	14,770.00
Rosser, First Baptist Church Of Rosser	1,675.52	1,487.54
San Angelo, Grace Temple Baptist Church	2,630.46	3,214.61
San Antonio, Emmanuel Baptist Church	500.00	-
San Augustine, Bethel Baptist Church	1,263.05	972.85
San Augustine, Macune Baptist Church	3,761.37	4,142.45
San Augustine, Shiloh Baptist Church	2,578.71	2,447.46
Santa Ana, Northside Baptist Church	435.73	-
Scurry, Grays Prairie Baptist Church	2,818.00	-
Scurry, Mt Olive Baptist Church	5,080.00	5,325.00
Sherman, Merriman Hills Baptist Church	1,447.00	1,416.00
Southlake, Lonesome Dove Baptist Church	6,000.00	5,500.00
Splendora, Woodland Baptist Church	3,462.02	2,514.39
Springtown, Union Baptist Church	1,030.00	-
Stafford, Centro de Vida	500.00	-
Streetman, New Hope Baptist Church	13,797.17	11,747.51
Sulphur Springs, Davis Street Baptist Church	13,291.75	15,229.39
Sulphur Springs, Lake Highlands Baptist Church	2,348.00	4,010.00
Sunnyvale, Long Creek Baptist Church	100.00	-
Talco, First Baptist Church	1,883.50	1,249.00
Teague, Eighth Avenue Baptist Church	11,510.90	10,396.80
Teague, Freestone Baptist Church	1,705.89	1,705.83
Tenaha, Buena Vista Baptist Church	267.12	332.05
Tenaha, Old Center Baptist Church	706.08	592.70
Tenaha, Ramah Baptist Church	2,526.51	1,639.90
Terrell, First Missionary Baptist Church	1,087.00	771.00
Texarkana, Hillcrest Baptist Church	3,425.17	4,134.20
Texarkana, Richmond Road Baptist Church	10,787.05	10,542.80
Texarkana, Spring Lake Baptist Church	15,100.00	11,900.00
Timpson, Mt Olive Baptist Church	2,400.00	2,400.00
Tomball, Carrell Street Baptist Church	3,946.17	4,241.99
Trinidad, Calvary Baptist Church	930.00	795.00
Trinidad, Lakeside Baptist Church	60.00	-
Troup, Blackjack Baptist Church	897.99	1,084.73
Tyler, Center of Life	1,249.00	1,261.00
Tyler, Fair Park Baptist Church	1,029.23	698.56
Tyler, New Harmony Baptist Church	95,699.18	82,517.66
Tyler, Pine Brook Baptist Church	3,100.00	1,200.00
Waco, Beacon Hill Baptist Church	10,200.00	11,837.00
Waxahachie, Farley Street Baptist Church	58,170.45	37,905.01
Waxahachie, Heritage Baptist Church	37,713.84	42,947.04
Waxahachie, Sardis Baptist Church	557.00	539.00
Whitney, Prairie Valley Baptist Church	6,226.00	2,386.00
Wiergate, Weeks Chapel Baptist Church	2,080.00	3,696.00
Wills Point, Elwood Baptist Church	1,084.40	723.06
Winnsboro, Coldwater Baptist Church	3,215.00	2,322.00
Winnsboro, Cross Roads Baptist Church	1,847.78	1,055.40
Winnsboro, Pineview Baptist Church	132.00	154.00
Winnsboro, Sharon Baptist Church	2,908.91	2,698.67
Winnsboro, Smyrna Baptist Church	2,400.00	2,400.00

TEXAS (cont.)

City, Church	<u>2019</u>	<u>2020</u>
Winnsboro, Walnut Street Baptist Church	28,547.82	27,717.38
Zavalla, Johnson Missionary Baptist Church	120.00	-
Zavalla, Solid Rock Baptist Church	4,148.22	4,292.78
Total:	1,757,155.37	1,673,407.83
Number of Churches	243	223

VIRGINIA

City, Church	<u>2019</u>	<u>2020</u>
Hampton, Peninsula Baptist Church	3,635.00	-

WASHINGTON

City, Church	<u>2019</u>	<u>2020</u>
Richland, The Summit Church	100.00	-
Tacoma, Grace Missionary Baptist Church	3,419.88	5,268.93
Walla Walla, Eastgate Baptist Church	1,200.00	1,200.00
Total:	4,719.88	6,468.93
Number of Churches	3	2

	<u>2019</u>	<u>2020</u>
Total Church Contributions to all funds	5,286,561.33	5,062,386.69
Total Number of Giving Churches	765	728



Annual Report
DANIEL SPRINGS CAMP
Jason Prewitt, Director

Daniel Springs Camp has had the pleasure of being an extension ministry of the local churches of the Baptist Missionary Association of America since 1965. We can only guess as to how many have come to events, camps or retreats on this beautiful 54-acre property in the piney woods of east Texas. I know that I have heard many testimonies of how the Lord has changed lives through salvation, surrender to ministry, or committing to a closer personal walk with the Lord. There are so many serving as pastors, missionaries, and lay leaders in churches today whose lives have been impacted during their time at Daniel Springs Camp in the last 55 years.

I know in 2020, we have all seen a lot of changes and challenges. We are excited to say even in all the struggles the Lord has blessed in so many ways. We had worked long and hard to be prepared for the summer of 2020. We had hosted a few retreats but knew that the real busy time would be the summer. When all things slowed down in February and then came to a stop in March it was a new world. The discussion was that this would all blow over and we would get to have summer camp as normal. It became very evident as the days and weeks progressed the reality of opening camp for the summer was becoming harder and harder. In discussions with the camp board, gathering information from other camp directors across the state and watching the state of Texas mandates we had to make the hard decision to not host our normal summer camps. This was one of the hardest decisions I have ever had to make but in hindsight was one the best decision with all of the variables and uncertainties.

In 2018 we started a remodel on one of the buildings on campus and converted it into a self-contained retreat center. It can sleep 100

people, has a big meeting room and a full-size kitchen. Only the Lord knew how much that building remodel was going to be a blessing two years later. We thought it would be a great addition but did not realize that it would allow us to actually host church groups in the middle of a worldwide pandemic. As time passed churches and groups started calling and seeing if we had a building they could rent and bring their church to get some time together. Since so many could not attend events during the summer the need was evident that groups wanted together.

As the new year opened for 2021 a new excitement began to rise in anticipation of hosting retreats and summer camps. We were working through the process of recruiting, facilities preparation and all the details about the summer. There are still a lot of details and guidelines to work through but to be honest we are so excited to be able to host camps again. We are anticipating a lower than normal attendance but that will not take away the calling we all have on our lives to share the life changing truth of the gospel. The summer staff is coming together with an excitement and ideas and plans of how the summer will work are coming together. How excited we are in what God is going to do this summer.

DANIEL SPRINGS CAMP RECOMMENDATIONS

1. That we adopt the proposed Daniel Springs Camp operating budget for the 2021-2022 fiscal year.
2. That we recognize Aaron Middleton and Keith Head for their faithful service to the Daniel Springs Camp board.
3. That Jason Prewitt stand as a nominee for Executive Director.

DANIEL SPRINGS CAMP 2021-2022 Proposed Budget

Camp Income	\$127,500.00	Insurance Benefits - Admin	\$16,450.00
Facility Rentals	\$25,000.00	Contract Svs - LRP	\$1,000.00
Bookstore Sales	\$8,500.00	Dues, Subs, & License	\$3,200.00
Canteen Sales	\$6,000.00	Salaries - Maint	\$10,400.00
General Donations	<u>\$240,000.00</u>	S.S. & Medicare - Maint	\$796.00
Total Income	\$407,000.00	Auto Insurance	\$2,800.00
COGS		Property Insurance	\$29,000.00
Background Checks	\$400.00	Legal & Audit Fees	\$4,400.00
Camper Insurance	\$2,100.00	Office Expense	\$350.00
Camper T-shirts	\$1,000.00	Postage Expense	\$600.00
C.C. fees	\$2,000.00	Misc Admin Expense	\$300.00
Facility Rental Exp	\$5,000.00	Auto Expense	\$4,500.00
Book Store Purchases	\$8,000.00	Pest Control	\$2,400.00
Canteen Purchases	\$2,500.00	Janatorial Services	\$1,500.00
Kitchen Purchases	\$28,000.00	Postage Machine	\$2,580.00
Lifeguard Exp	\$300.00	Water Treatment	\$6,800.00
General Supplies	\$6,500.00	Sanitation Services	\$1,200.00
Camp Materials	\$1,670.00	Repairs & Maint	\$18,000.00
Salaries & Wages - SS	\$34,000.00	Small Equip & Tools	\$1,000.00
Salaries & Wages - KS	\$25,000.00	Office Supplies	\$2,000.00
SS/Medicare	\$4,514.00	Pool & Water Supplies	\$15,000.00
Advertising	\$3,200.00	Telephone & Internet	\$5,400.00
Camp Staff Exp	\$500.00	Electric Bill	\$46,000.00
Contract Svs	\$2,200.00	Gas Bill	\$2,000.00
Employee Training	\$1,500.00	Water Bill	<u>\$800.00</u>
Honorariums	\$6,300.00	Total Operating Exp	\$281,326.00
Rental	\$90.00	Other Income	\$10,000.00
Travel & Meals	<u>\$900.00</u>	Net Income (Loss)	\$0.00
Total COGS	\$135,674.00		
Operating Expenses			
Salaries & Wages - Admin	\$79,000.00		
Salaries & Wages - Intern	\$7,200.00		
Bonus Comp	\$1,800.00		
Travel & Meals - Admin	\$3,500.00		
Retirement - Admin	\$4,700.00		
S.S. & Medicare - Admin	\$6,650.00		